

Northern States Power Company d/b/a Xcel Energy
Transmission Cost Recovery Rider
2007 Revenue Calculation
State of South Dakota

	Forecast Revenue					Sales by Customer Group (2)				
	Total Revenue	Customer Groups				Retail Sales	Customer Groups			
		Residential	Commercial Non-Demand	Demand	Street Lighting		Residential	Commercial Non-Demand	Demand	Street Lighting
SD TCR Adj. Factor (1)		\$0.00065	\$0.00053	\$0.00042	\$0.00035					
Jan	0	0	0	0	0	0				
Feb	0	0	0	0	0	0				
Mar	70,378	29,065	4,387	36,501	425	141,115,753	44,715,403	8,278,164	86,906,871	1,215,314
Apr	68,460	27,609	3,972	36,542	337	137,936,708	42,474,958	7,494,306	87,004,752	962,692
May	69,527	26,067	3,799	39,333	328	141,858,032	40,102,769	7,167,342	93,650,436	937,484
Jun	79,103	31,529	4,321	42,968	285	159,777,266	48,505,675	8,153,691	102,304,367	813,533
Jul	94,832	42,845	4,709	46,996	282	187,500,290	65,914,986	8,884,972	111,894,243	806,088
Aug	96,375	44,416	4,913	46,741	305	189,761,285	68,332,595	9,269,097	111,287,128	872,466
Sep	87,786	38,057	4,372	45,012	345	174,955,728	58,549,710	8,249,311	107,170,903	985,804
Oct	73,371	27,689	3,769	41,269	644	149,811,189	42,598,510	7,111,586	98,260,261	1,840,832
Nov	72,659	27,729	4,029	40,388	513	147,887,737	42,659,293	7,601,408	96,162,304	1,464,731
Dec	83,706	36,003	4,856	42,122	725	166,913,088	55,389,279	9,162,712	100,290,863	2,070,234
Total	\$796,197	\$331,009	\$43,127	\$417,872	\$4,189	1,597,517,076	509,243,178	81,372,589	994,932,130	11,969,179

Notes:

- (1) TCR Adjustment Factors by customer group are calculated on Attachment 1, Schedule 3.
(2) Sales by customer group are based on the 2007 State of Minnesota budget sales.