

**Class Allocation and Rate Design**

		<u>2011</u>		
Total South Dakota revenue requirements			\$227,278 *	
Large General Service class***	33.96%	\$77,177		
Controlled service***	1.58%	3,585		
Lighting***	0.86%	1,944		
All other service***	63.61%	<u>144,572</u>		
Total			\$227,278	
				Start Collection June
Large General Service class	kW	376,715		209,786
Large General Service class	kWh	200,751,529		111,795,212
Controlled service	kWh	43,875,465		24,433,522
Lighting	kWh	4,509,929		2,511,505
All other service	kWh	201,185,118		112,036,670
Large General Service class	\$ / kW month	0.029 **		0.052
Large General Service class	cents / kwh	0.033		0.059
Controlled service	cents / kwh	0.008		0.015
Lighting	cents / kwh	0.043		0.077
All other service	cents / kwh	0.072		0.129

\* Jurisdictional transmission allocation factor (D2 = 9.815717%) is from Otter Tail's last general rate case in South Dakota, EL10-011.

\*\* LGS revenue is 14% demand and 86% energy

\*\*\*Rate Class Allocators are from Docket No. EL10-011, based on demand