

Class Allocation and Rate Design

		<u>2011</u>		
Total South Dakota revenue requirements			\$232,160	*
Large General Service class***	33.96%		\$78,835	
Controlled service***	1.58%		3,662	
Lighting***	0.86%		1,986	
All other service***	63.61%		<u>147,678</u>	
Total			\$232,160	
				Start Collection June
Large General Service class	kW		376,715	209,786
Large General Service class	kWh		200,751,529	111,795,212
Controlled service	kWh		43,875,465	24,433,522
Lighting	kWh		4,509,929	2,511,505
All other service	kWh		201,185,118	112,036,670
Large General Service class	\$ / kW month		0.029	**
Large General Service class	cents / kwh		0.034	0.053
Controlled service	cents / kwh		0.008	0.015
Lighting	cents / kwh		0.044	0.079
All other service	cents / kwh		0.073	0.132

* Jurisdictional transmission allocation factor (D2 = 9.815717%) is from Otter Tail's last general rate case in South Dakota, EL10-011.

** LGS revenue is 14% demand and 86% energy

***Rate Class Allocators are from Docket No. EL10-011, based on demand