Other Production Remaining Life Adjustment		Mn Co Electric	Mn Co Gas	Jur Electric	Jur Gas
		Production Transmission Distribution			
The state of the s	Period	MN ND SD Whis MN ND SD Whis MN ND SD Whis	MN ND	MN ND SD Wh	s MN ND
Rate Base				0	
Plant Investment	BOY			Ŏ	
Plant Investment	EOY BOY	964		54	
Depreciation Reserve	EOY	904 964		54	
Depreciation Reserve C.W.I.P.	BOY				
C.W.I.P.	EOY	0		0	
Accumulated Deferred Taxes	BOY	(378)		(21)	
Accumulated Deferred Taxes	EOY	(378)		(21)	
Materials & Supplies	BOY				
Materials & Supplies	EOY				lii liitatamami
Statement of Income					
Operating Expenses:					
	Annual	0 0 0 0 0 0 0 0 0 0 0	0 0) 0 0
Donnesiation	Annual				
— - p	Annual	。			
Amortization	, amicul	and the state of t	and and the second desired to the second		
Taxes:				on the material terms of a supersonness common facetiful 🚁 servers	and Continues as a con-
	Annual	TEL GOLDA ANTOCOCCUCA CARRAGO ANTOCOCCUCA CONTRACTOR CO			
	Annual			(42)	
	Annual	- Mariana de Companyo de Carlo			
. ayı	Annual Annual		0 0	0 0 (42)	0 0
Total Taxes:	Alliudi	i pagasayagayayayayayaya	HOME TO A SHOW THE	Control of the Contro	
AFUDC	Annual				

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Juris Income Tax				•			
Tax Additions:	. !!						
Nuclear Fuel Burn (ex D&D)	Annual						tidaig(g)
Nuclear Outage Accounting	Annual						
Avoided Tax Interest	Annual	0				0	
Other Book Additions	Annual						
Total Tax Additions	Annual	0 0 0	0 0 0	0 0 0 0 0	0 0	0	0 0
Tax Deductions:							
Tax Depreciation & Removal	Annual	Salura Cont			HOLD IN THE REEL		lakkia kies
Manufacture Production Deduction	Annual						
Other Tax/Book Timing Differences	Annual						
Total Tax Deductions	Annual	0 0 0	0 0 0	0 0 0 0 0	0 0	0 0 0	0 0
Tax Credits:							
State R&E Credits					e e Celebratanos Estraras estanticas		
Other State Credits							
Federal Production Tax Credit (PTC)							
Other Federal Tax Credits							#\$\$\$\$\$\$\$\$ \$\frac{1}{2}\$
Total Tax Credits	Annual	0 0 0	0 0 0	0 0 0 0 0	0 0	00	0 0
		The second secon	,	and the second of the second o			

Jurisdiction Cash Working Caltal

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Xcel Energy
Annual Revenue Requirement
Other Production Remaining Life Adjustment
2010 Test Year South Dakota Electric Rate Case

Docket No. EL11-____ Page 1 of 1

Rate Analysis	Total Company SD J	lurisdiction
Plant Investment	-	
Depreciation Reserve	1,153	54
CWIP	-	-
Accumulated Deferred Taxes	(451)	(21)
	(702)	(33)
Average Rate Base	(702)	(33)
Debt Return	(21)	(1)
Equity Return	(37)	(2)
Current Income Tax Requirement	736	35
Book Depreciation	2,306	108
Annual Deferred Tax	(903)	(42)
ITC Flow Thru		-
Tax Depreciation & Removal Expense	-	-
AFUDC Expenditure	-	-
Avoided Tax Interest	-	
Property Taxes	_ -	-
Total Revenue Requirements	2,081	98

Per SD A/R COSS			Weighted
Capital Structure	Rate	Ratio	Cost_
Long Term Debt	6.3300%	47.5200%	3.0100%
Short Term Debt	0.0000%	0.0000%	0.0000%
Preferred Stock	0.0000%	0.0000%	0.0000%
Common Equity	10.0000%	52.4800%	5.2500%
Required Rate of I	Return	•	8.2600%
Tax Rate (SD)	35.0000%		

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Adjustment.xls[2010 Rev Req Other Prod]

COSS Adj (000's)

Docket	No.	EL11-	

Property Tax Rate Demand Prod SD Jur % Demand MN Co % (1)

(21)

(21)

1.1940% 5.5961% 83.6422%

4.6807% CWIP (Not Allowed in SD) **Total Company** Total Company after IA SD Jurisdiction '(1) Adjustment Included in Interchange Calculation BOY EOY BOY EOY BOY EOY Production COSS Adj (000's) Total Company EOY Plant Total Company after IA SD Jurisdiction EOY EQY BOY BOY BOY Production COSS Adj (000's) Reserve **Total Company** Total Company after IA SD Jurisdiction BOY EOY BOY EOY BOY EOY 1,152,867.00 964,283.32 964,283.32 53,962.26 53,962.26 1,152,867.00 Production COSS Adj (000's) 1,153 1,153 964 964 54 54 **Accumulated Deferred** SD Jurisdiction **Total Company** Total Company after IA BOY EOY BOY EOY BOY EOY (451,369.00) (451,369.00) (377,534.96) (377,534.96) (21,127.23) (21,127.23) Production

(378)

(378)

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(21)

COSS Adj (000's)

Docket	No.	EL11

Property Tax Rate Demand Prod SD Jur % Demand MN Co % (1) 1.1940% 5.5961% 83.6422% 4.6807%

Book Depreciation Total Company SD Jurisdiction Total Company after IA Annual Annual Annual Production 2,305,733.00 1,928,565.81 107,924.47 108 COSS Adj (000's) 2,306 1,929 **Annual Deferred** SD Jurisdiction **Total Company** Total Company after IA Annual Annual Annual Production (42,254.51) (902,738.90) (755,070.68) (903) COSS Adj (000's) (755) (42) Tax Depreciation Total Company SD Jurisdiction Total Company after IA Annual Annual Annual Production COSS Adj (000's) AFUDC (Not allowed in SD) **Total Company** Total Company after IA SD Jurisdiction Annual Annual Annual Production COSS Adj (000's) **Avoided Tax** SD Jurisdiction **Total Company** Total Company after IA Annual Annual Annual Production COSS Adj (000's) Property Tax **Total Company** Total Company after IA **SD Jurisdiction** Annual Annual Annual Production

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Project Identification Information

Grandparent
Grandparent
or Parent
or Parent
Wark Order Description

Functional Use

Beginning

GRANDP:

Salvagy:

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Decemb							-				## ### ###############################					-				_	(75,228)	(75,22
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