

Northern States Power, a Minnesota corporation  
Transmission Revenue From Others  
NSP Revenue Credits for FERC Account 456  
2012 Forecast

JDE Account	Description	Total 2012	Not Included in Gross Revenue Requirement	Included in Gross Revenue Requirement	Sch 26/26A	
801699	517210.1010	PTP Firm	9,013,105	9,013,105		
801699	517220.1010	PTP Non-Firm	382,498	382,498		
801699	517230.1010	Network	14,335,540	14,335,540		
801699	517231.1010	Network - Whls	3,023,466	3,023,466		
801699	517232.0000	Network - GFA	8,476,122	8,476,122		
801699	517240.1000	Joint Pricing Zone - GRE	30,239,229	30,239,229		
801699	517240.2000	Joint Pricing Zone - SMMPA	5,650,883	5,650,883		
881100	517250.1130	Facilities	177,464	177,464		
801699	517250.1160	Contracts-WPPI	37,440	37,440		
801699	517250.1170	Contracts-UPA	8,040,000	8,040,000		
801699	517250.1190	Contracts-UND	55,702	55,702		
801699	517250.1210	Contracts-Granite Falls	14,345	14,345		
801699	517250.1220	Contracts-EGF	45,361	45,361		
801699	517270.1010	Sch 1 - Sch, Sys Ctrl & D	854,783	854,783		
801699	517271.0000	Sch 1 - Sch, Sys Ctrl & D - WI	59,213	59,213		
801699	517272.1000	Sch 1 - Sch, Sys Ctrl & D - GF	178,114	178,114		
200107	517280.1010	Sch 2 - Reactive Supply	9,202,534	9,202,534		
200107	517280.1240	Sch 2 - Reactive Supply	126,983	126,983		
200107	517281.1010	Sch 2 - Reactive Supply - Wh	97,006	97,006		
200107	517282.0000	Sch 2 - Reactive Supply - GF/	148,454	148,454		
801699	517322.0000	Sch 24 - Bal Auth	1,516,327	1,516,327		
801699	517322.1000	Other RTO GFA Revenue	143,658	143,658		
801699	517324.1010	Trans Expansion Plan (Sch 26	17,349,355		17,349,355	
801699	517324.1010	Trans Expansion Plan (Sch 26	8,629,919		8,629,919	
801699	517329.1000	Sch 10 - MISO Passthrough	294,271	294,271		
<b>Totals</b>			<b>118,091,771</b>	<b>12,621,343</b>	<b>79,491,154</b>	<b>25,979,274</b>
<b>Includable Transmission Revenues</b>					<b>79,491,154</b>	
<b>2012 Total OATT (Attachment O) Tran Rev Req</b>					<b>338,329,174</b>	
<b>OATT Adjustment Factor</b>					<b>23.50%</b>	