								2013						
Line No.		January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Actual	September Actual	October Actual	November Actual	December Actual	Total Actual
Total Schedule 37 Revenue Overhead Credit for Non-Retail Share	1.690%	(7,693) (148)	(11,914) (201)	(11,914) (201)	(11,914) (201)	(11,914) (201)	(11,914) (201)	(11,826) (200)	(11,826) (200)	(11,826) (200)	(11,826) (200)	(11,826) (200)	(11,826) (200)	(138,218) (2,354)
4 5 Fargo 6 Retail Load Share	24.808%	(7,693) 9.95%	(2,956) 9.95%	(2,956) 9.95%	(2,956) 9.95%	(2,956) 9.95%	(2,956) 9.95%	(2,934) 9.95%	(2,934) 9.95%	(2,934) 9.95%	(2,934) 9.95%	(2,934) 9.95%	(2,934) 9.95%	(40,074)
7 Retail Revenue 8 9 Overhead Credit for Non-Retail Share		(766) (148)	(294) (50)	(294)	(294)	(294)	(294)	(292)	(292)	(292)	(292)	(292)	(292)	(3,989)
<ul><li>Non-Retail Load Share</li><li>Non-Retail Overhead Credit</li></ul>	-	90.05% (133)	90.05% (45)	90.05% (45)	90.05% (45)	90.05% (45)	90.05% (45)	90.05% (45)	90.05% (45)	90.05% (45)	90.05% (45)	90.05% (45)	90.05% (45)	(626)
13 Total Revenue Credit for Fargo 14		(899)	(339)	(339)	(339)	(339)	(339)	(337)	(337)	(337)	(337)	(337)	(337)	(4,615)
15 South Dakota Share	9.816%	(88)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(453)
18 19 <b>Total Schedule 38 Revenue</b> 20 Overhead Credit for Non-Retail Share 21	1.690%	(13,030) (251)	(17,449) (295)	(17,449) (295)	(17,449) (295)	(17,449) (295)	(17,449) (295)	(18,453) (312)	(18,453) (312)	(18,453) (312)	(18,453) (312)	(18,453) (312)	(18,453) (312)	(210,992) (3,596)
22 23 <b>Fargo</b> 24 Retail Load Share	24.808%	(13,030) 9.95%	(4,329) 9.95%	(4,329) 9.95%	(4,329) 9.95%	(4,329) 9.95%	(4,329) 9.95%	(4,578) 9.95%	(4,578) 9.95%	(4,578) 9.95%	(4,578) 9.95%	(4,578) 9.95%	(4,578) 9.95%	(62,141)
25 Retail Revenue 26 27 Overhead Credit for Non-Retail Share 28 Non-Retail Load Share		(1,297) (251) 90.05%	(431) (73) 90.05%	(431) (73) 90.05%	(431) (73) 90.05%	(431) (73) 90.05%	(431) (73) 90.05%	(456) (77) 90.05%	(456) (77) 90.05%	(456) (77) 90.05%	(456) (77) 90.05%	(456) (77) 90.05%	(456) (77) 90,05%	(6,185) (1,081)
29 Non-Retail Overhead Credit 30		(226)	(66)	(66)	(66)	(66)	(66)	(70)	(70)	(70)	(70)	(70)	(70)	(973)
31 Total Revenue Credit for Fargo 32 33		(1,523)	(497)	(497)	(497)	(497)	(497)	(525)	(525)	(525)	(525)	(525)	(525)	(7,158)
34 South Dakota Share	9.816%	(149)	(49)	(49)	(49)	(49)	(49)	(52)	(52)	(52)	(52)	(52)	(52)	(703)

									2014						
Line No.			January Projected	February Projected	March Projected	April Projected	May Projected	June Projected	July Projected	August Projected	September Projected	October Projected	November Projected	December Projected	Total Projected
1 2 3	Total Schedule 37 Revenue Overhead Credit for Non-Retail Share	1.690%	0 0	0	0	0	0	0	0 0	0	0	0	0	0	0 0
4 5 6	Fargo Retail Load Share	45.280%	0 9.99%	0 9.99%	0 9.99%	0 9.99%	0 9.99%	0 9.99%	0 9.99%	0 9.99%	0 9.99%	0 9.99%	0 9.99%	0 9.99%	0
7 8 9 10	Retail Revenue  Overhead Credit for Non-Retail Share  Non-Retail Load Share		0 0 90.01%	0 0 90.01%	0 0 90.01%	0 0 90.01%	0 0 90.01%	0 0 90.01%	0 0 90.01%	0 0 90.01%	0 0 90.01%	0 0 90.01%	0 0 90.01%	0 0 90.01%	0
11 12 13	Non-Retail Overhead Credit  Total Revenue Credit for Fargo		0	0	0	0	0	0	0	0	0	0	0	0	0
14 15 16 17	South Dakota Share	9.816%	0	0	0	0	0	0	0	0	0	0	0	0	0
18 19 20 21	Total Schedule 38 Revenue Overhead Credit for Non-Retail Share	1.690%	0	0	0	0	0	0	0	0	0	0	0	0	0
22 23 24 25	Fargo Retail Load Share Retail Revenue	45.28%	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0
26 27 28 29	Overhead Credit for Non-Retail Share Non-Retail Load Share Non-Retail Overhead Credit	-	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	90.01% 0	0 90.01% 0	90.01% 0	0 90.01% 0	90.01% 0	0
30 31 32	Total Revenue Credit for Fargo		0	0	0	0	0	0	0	0	0	0	0	0	0
33 34	South Dakota Share	9.816%	0	0	0	0	0	0	0	0	0	0	0	0	0

								2015						
Line No.		January Projected	February Projected	March Proiected	April Projected	May Projected	June Projected	July Proiected	August Proiected	September Projected	October Projected	November Projected	December Projected	Total Projected
1 2 3	Total Schedule 37 Revenue Overhead Credit for Non-Retail Share 1.690	% 0 0	0	0	0	0	0	0	0	0	0	0	0	0
4 5 6 7	Fargo 100.00 Retail Load Share Retail Revenue	% 0 9.99%	9.99% 0	9.99% 0	9.99% 0	9.99% 0	9.99% 0	9.99% 0	0 9.99% 0	9.99% 0	9.99% 0	9.99% 0	9.99% 0	0
8 9 10 11	Overhead Credit for Non-Retail Share Non-Retail Load Share Non-Retail Overhead Credit	90.01%	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0 90.01% 0	0
12 13 14	Total Revenue Credit for Fargo	0	0	0	0	0	0	0	0	0	0	0	0	0
15 16 17	South Dakota Share 9.816	% <u>0</u>	0	0	0	0	0	0	0	0	0	0	0	0
18 19 20 21	Total Schedule 38 Revenue Overhead Credit for Non-Retail Share 1.690	0 0	0	0	0	0	0	0	0	0	0	0	0	0
22 23 24 25	Fargo 100.00 Retail Load Share Retail Revenue	% 0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0 9.99% 0	0
26 27 28 29	Overhead Credit for Non-Retail Share Non-Retail Load Share Non-Retail Overhead Credit	90.01% 0	0 90.01% 0	90.01% 0	90.01% 0	90.01% 0	90.01% 0	90.01% 0	90.01% 0	90.01% 0	0 90.01% 0	0 90.01% 0	90.01% 0	0
30 31 32	Total Revenue Credit for Fargo	0	0	0	0	0	0	0	0	0	0	0	0	0
33 34	South Dakota Share 9.816	% <u>0</u>	0	0	0	0	0	0	0	0	0	0	0	0