									2013						
Line No.			January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Actual	August Projected	September Projected	October Projected	November Projected	December Projected	Total Projected
1 2 3	Total Schedule 37 Revenue Overhead Credit for Non-Retail Share	1.690%	(7,693) (148)	(11,914) (201)	(11,914) (201)	(11,914) (201)	(11,914) (201)	(11,914) (201)	(11,826) (200)	0	0	0	0 0	0 0	(79,089) (1,355)
4 5 6 7	Fargo Retail Load Share Retail Revenue	24.808%	(7,693) 9.95% (766)	(2,956) 9.95% (294)	(2,956) 9.95% (294)	(2,956) 9.95% (294)	(2,956) 9.95% (294)	(2,956) 9.95% (294)	(2,934) 9.95% (292)	0 9.95% 0	0 9.95% 0	0 9.95%	0 9.95%	0 9.95%	(25,405)
8 9 10	Overhead Credit for Non-Retail Share Non-Retail Load Share Non-Retail Overhead Credit	_	(148) 90.05% (133)	(50) 90.05% (45)	(50) 90.05% (45)	(50) 90.05% (45)	(50) 90.05% (45)	(50) 90.05% (45)	(50) 90.05% (45)	0 90.05%	0 90.05%	0 90.05%	0 90.05%	90.05%	(447)
12 13 14 15	Total Revenue Credit for Fargo		(899)	(339)	(339)	(339)	(339)	(339)	(337)	0	0	0	0	0	(2,931)
16 17	South Dakota Share	9.816%	(88)	(33)	(33)	(33)	(33)	(33)	(33)	0	0	0	0	0	(288)
20 21	Total Schedule 38 Revenue Overhead Credit for Non-Retail Share	1.690%	(13,030) (251)	(17,449) (295)	(17,449) (295)	(17,449) (295)	(17,449) (295)	(17,449) (295)	(18,453) (312)	0	0 0	0	0	0	(118,728) (2,037)
22 23 24 25	Fargo Retail Load Share Retail Revenue	24.808%	(13,030) 9.95% (1,297)	(4,329) 9.95% (431)	(4,329) 9.95% (431)	(4,329) 9.95% (431)	(4,329) 9.95% (431)	(4,329) 9.95% (431)	(4,578) 9.95% (456)	0 9.95% 0	0 9.95% 0	0 9.95% 0	0 9.95% 0	0 9.95% 0	(39,252)
26 27 28 29	Overhead Credit for Non-Retail Share Non-Retail Load Share Non-Retail Overhead Credit	-	(251) 90.05% (226)	(73) 90.05% (66)	(73) 90.05% (66)	(73) 90.05% (66)	(73) 90.05% (66)	(73) 90.05% (66)	(77) 90.05% (70)	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	(694) (625)
30 31 32	Total Revenue Credit for Fargo		(1,523)	(497)	(497)	(497)	(497)	(497)	(525)	0	0	0	0	0	(4,532)
33 34	South Dakota Share	9.816%	(149)	(49)	(49)	(49)	(49)	(49)	(52)	0	0	0	0	0	(445)

									2014						
Line No.			January Projected	February Projected	March Projected	April Projected	May Projected	June Projected	July Projected	August Projected	September Projected	October Projected	November Projected	December Projected	Total Projected
1 2 3	Total Schedule 37 Revenue Overhead Credit for Non-Retail Share	1.610%	0	0	0	0	0	0	0	0	0	0	0	0 0	0 0
4 5 6	Fargo Retail Load Share Retail Revenue	46.943%	0 9.95% 0	0 9.95% 0	0 9.95% 0	0 9.95%	0 9.95%	0 9.95% 0	0 9.95% 0	0 9.95% 0	0 9.95%	0 9.95%	0 9.95%	0 9.95%	0
8 9 10	Overhead Credit for Non-Retail Share Non-Retail Load Share Non-Retail Overhead Credit	-	0 90.05%	0 90.05%	0 90.05%	0 90.05%	0 90.05%	0 90.05%	0 90.05%	0 90.05%	0 90.05%	0 90.05%	0 90.05%	0 90.05%	0
12	Total Revenue Credit for Fargo	-	0	0	0	0	0	0	0	0	0	0	0	0	0
16 17	South Dakota Share	9.816%	0	0	0	0	0	0	0	0	0	0	0	0	0
18 19 20 21	Total Schedule 38 Revenue Overhead Credit for Non-Retail Share	1.610%	0	0	0	0	0	0	0	0	0	0	0	0	0
22 23 24 25	Fargo Retail Load Share Retail Revenue	46.94%	0 9.95% 0	9.95% 0	9.95% 0	0 9.95% 0	9.95% 0	9.95% 0	9.95% 0	0 9.95% 0	0 9.95% 0	0 9.95% 0	9.95% 0	0 9.95% 0	0
26 27 28 29 30	Overhead Credit for Non-Retail Share Non-Retail Load Share Non-Retail Overhead Credit	-	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	0 90.05% 0	0
31 32	Total Revenue Credit for Fargo		0	0	0	0	0	0	0	0	0	0	0	0	0
33 34	South Dakota Share	9.816%	0	0	0	0	0	0	0	0	0	0	0	0	0