SOUTH DAKOTA ENERGY EFFICIENCY PLAN - 2014 OTTER TAIL POWER COMPANY Incentive Calculation

APPENDIX A, TABLE 4

Calculated Incentive E	Based on Pre-	Year Inputs
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5 Financial Incentive: lesser of lines 2 and 4	\$105,445
4 Actuall EEP Expenses multiplied by 30%	\$105,445
3 Actual EEP Expenses	\$351,483
Calculated Incentive Based on Post-Year Inputs	
2 Original EEP Expense Budget multiplied by 30%	\$105,900
1 Original EEP Expense Budget	\$353,000