

South Dakota Calendar Month Electric Sales (Mwh)
 2023 Budget

Line No		Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Rate	Revenues
1	Monthly													
2	2022-07	73,260	6,357	79,618	93,153	38,917	132,070	585	-	-	585	212,272	0.003245	688,823
3	2022-08	71,249	6,213	77,462	90,393	39,838	130,231	695	-	-	695	208,388	0.003245	676,219
4	2022-09	57,140	5,706	62,846	80,076	37,252	117,328	831	-	-	831	181,006	0.003245	587,363
5	2022-10	50,958	6,493	57,451	79,002	36,899	115,901	964	-	-	964	174,316	0.003245	565,656
6	2022-11	50,970	8,182	59,152	72,009	31,991	104,000	1,060	-	-	1,060	164,211	0.003245	532,865
7	2022-12	59,146	10,890	70,035	71,441	32,134	103,574	1,239	-	-	1,239	174,849	0.003245	567,385
8	2022 Total	362,724	43,841	406,565	486,073	217,031	703,104	5,373	-	-	5,373	1,115,042	0.003245	\$ 3,618,310
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12	2023-01	61,074	12,080	73,153	83,513	28,662	112,175	1,310	-	-	1,310	186,638	(0.000389)	(72,691)
13	2023-02	52,243	10,626	62,870	70,751	26,397	97,148	953	-	-	953	160,970	(0.000389)	(62,694)
14	2023-03	51,127	8,715	59,842	81,528	29,797	111,325	1,008	-	-	1,008	172,175	(0.000389)	(67,058)
15	2023-04	44,677	6,581	51,258	72,777	31,177	103,954	835	-	-	835	156,047	(0.000389)	(60,776)
16	2023-05	49,595	5,871	55,466	80,757	34,227	114,984	631	-	-	631	171,081	(0.000389)	(66,632)
17	2023-06	63,825	5,282	69,106	87,019	36,582	123,601	630	-	-	630	193,338	(0.000389)	(75,300)
18	2023-07	73,869	6,481	80,350	96,547	40,174	136,721	557	-	-	557	217,628	(0.000389)	(84,761)
19	2023-08	71,692	6,315	78,007	93,659	41,120	134,779	661	-	-	661	213,447	(0.000389)	(83,132)
20	2023-09	57,312	5,760	63,073	82,926	38,446	121,372	791	-	-	791	185,235	(0.000389)	(72,145)
21	2023-10	50,939	6,580	57,519	81,736	38,071	119,807	917	-	-	917	178,244	(0.000389)	(69,422)
22	2023-11	51,032	8,333	59,365	74,501	32,993	107,495	1,009	-	-	1,009	167,868	(0.000389)	(65,380)
23	2023-12	59,385	11,137	70,522	73,932	33,137	107,070	1,180	-	-	1,180	178,771	(0.000389)	(69,627)
24	2023 Total	686,769	93,761	780,530	979,647	410,785	1,390,432	10,482	-	-	10,482	2,181,444	(0.000389)	\$ (849,618)
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27														
28	2024-01	61,362	12,338	73,700	83,562	28,688	112,250	1,301	-	-	1,301	187,251	(0.000047)	(8,800)
29	2024-02	54,571	11,278	65,849	73,577	27,488	101,066	980	-	-	980	167,895	(0.000047)	(7,890)
30	2024-03	51,402	8,913	60,315	81,587	29,848	111,436	1,002	-	-	1,002	172,752	(0.000047)	(8,118)
31	2024-04	44,888	6,720	51,608	72,778	31,255	104,033	830	-	-	830	156,471	(0.000047)	(7,353)
32	2024-05	49,878	6,010	55,889	80,825	34,333	115,159	627	-	-	627	171,674	(0.000047)	(8,068)
33	2024-06	64,238	5,400	69,638	87,160	36,718	123,879	626	-	-	626	194,143	(0.000047)	(9,124)
34	2024-07	74,304	6,617	80,921	96,722	40,337	137,059	553	-	-	553	218,533	(0.000047)	(10,270)
35	2024-08	72,169	6,460	78,628	93,807	41,286	135,093	657	-	-	657	214,378	(0.000047)	(10,075)
36	2024-09	57,706	5,901	63,607	83,000	38,593	121,592	786	-	-	786	185,985	(0.000047)	(8,740)
37	2024-10	51,296	6,730	58,026	81,774	38,207	119,980	912	-	-	912	178,918	(0.000047)	(8,408)
38	2024-11	51,420	8,527	59,947	74,495	33,087	107,582	1,002	-	-	1,002	168,532	(0.000047)	(7,920)
39	2024-12	59,816	11,392	71,209	73,912	33,229	107,140	1,172	-	-	1,172	179,521	(0.000047)	(8,436)
40	2024 Total	693,050	96,287	789,337	983,200	413,069	1,396,269	10,448	-	-	10,448	2,196,053	(0.000047)	\$ (103,201)

*based on current proposed projects