

Line No:	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance
					Pre-2021	2021	2022	2023	2024	2025	2026	2027				
1	1/1/2021	Avon – Albany Rebuild														
2			Land	-	-	45,896	6,280	-	-	-	-	-	52,176	-	52,176	
3			Line	20,065	278,254	6,467,070	1,870,542	-	-	-	-	-	8,635,931	4,100,129	4,535,802	
4			Sub	-	-	-	-	-	-	-	-	-	-	-	-	
5			Total	20,065	278,254	6,512,966	1,876,823	-	-	-	-	-	8,688,108	4,100,129	4,587,979	112%
6	1/1/2022	Line 0795 Avon to Brockway Tap 69kV Rebuild														
7			Land	-	-	-	-	-	-	-	-	-	-	-	-	
8			Line	-	-	65,117	1,739,500	14,700	-	-	-	-	1,819,317	1,802,125	17,191	
9			Sub	-	-	-	-	-	-	-	-	-	-	-	-	
10			Total	-	-	65,117	1,739,500	14,700	-	-	-	-	1,819,317	1,802,125	17,191	1%
11	1/1/2022	Line 0795 St. John's to Watab River 69kV Rebuild														
12			Land	-	-	-	-	-	-	-	-	-	-	-	-	
13			Line	-	-	237,215	784,000	2,009,000	-	-	-	-	3,030,215	3,244,854	(214,639)	
14			Sub	-	-	-	-	-	-	-	-	-	-	-	-	
15			Total	-	-	237,215	784,000	2,009,000	-	-	-	-	3,030,215	3,244,854	(214,639)	-7%
16	12/1/2022	Bayfield Loop														
17			Land	-	777,906	418,996	194,682	-	-	-	-	-	1,391,584	1,062,408	329,176	
18			Line	1,238,127	1,490,902	14,008,813	17,029,809	350,712	-	-	-	-	34,118,362	32,101,043	2,017,319	
19			Sub	604,958	1,084,543	6,774,410	3,782,120	185,439	-	-	-	-	12,431,470	12,464,936	(33,466)	
20			Total	1,843,084	3,353,351	21,202,219	21,006,611	536,151	-	-	-	-	47,941,417	45,628,387	2,313,029	5%
21	1/1/2021	Belgrade - Paynesville														
22			Land	-	-	-	-	-	-	-	-	-	-	-	-	
23			Line	2,870	113,555	4,250,415	1,727,974	-	-	-	-	-	6,094,815	6,627,882	(533,068)	
24			Sub	-	-	-	-	-	-	-	-	-	-	-	-	
25			Total	2,870	113,555	4,250,415	1,727,974	-	-	-	-	-	6,094,815	6,627,882	(533,068)	-8%
26	1/1/2013	Big Stone-Brookings														
27			Land	16,347	3,550,920	-	-	-	-	-	-	-	3,567,267	3,567,267	-	
28			Line	4,484	53,011,188	-	-	-	-	-	-	-	53,015,672	53,015,672	-	
29			Sub	-	6,917,588	-	-	-	-	-	-	-	6,917,588	6,917,588	-	
30			Total	20,831	63,479,696	-	-	-	-	-	-	-	63,500,527	63,500,527	-	0%
31	1/1/2013	Bluff Creek - Westgate														
32			Land	-	121,447	-	-	-	-	-	-	-	121,447	121,447	-	
33			Line	-	4,075,912	-	-	-	-	-	-	-	4,075,912	4,075,912	-	
34			Sub	-	17,961,826	(4,239)	-	-	-	-	-	-	17,957,588	17,957,588	-	
35			Total	-	22,159,185	(4,239)	-	-	-	-	-	-	22,154,946	22,154,946	-	0%
36	1/1/2021	Canisota Junction - Salem														
37			Land	-	-	-	-	-	-	-	-	-	-	-	-	
38			Line	1,249	64,137	606,865	2,913,081	1,283,800	-	-	-	-	4,869,133	1,769,443	3,099,690	
39			Sub	-	-	-	-	-	-	-	-	-	-	-	-	
40			Total	1,249	64,137	606,865	2,913,081	1,283,800	-	-	-	-	4,869,133	1,769,443	3,099,690	175%
41	1/1/2011	CAPX2020 - Brookings														
42			Land	-	47,220,702	-	-	-	-	-	-	-	47,220,702	47,220,702	-	
43			Line	2,413,611	348,411,958	-	-	-	-	-	-	-	350,825,569	350,825,569	-	
44			Sub	-	63,360,033	-	-	-	-	-	-	-	63,360,033	63,360,033	-	
45			Total	2,413,611	458,992,693	-	-	-	-	-	-	-	461,406,304	461,406,304	-	0%
46	1/1/2011	CAPX2020 - Fargo														
47			Land	-	18,146,631	-	-	-	-	-	-	-	18,146,631	18,146,631	-	
48			Line	869,963	168,376,621	-	-	-	-	-	-	-	169,246,584	169,246,584	-	
49			Sub	205,035	36,107,892	-	-	-	-	-	-	-	36,312,927	36,312,927	-	
50			Total	1,074,998	222,631,144	-	-	-	-	-	-	-	223,706,142	223,706,142	-	0%
51	1/1/2011	CAPX2020 - La Crosse Local														
52			Land	-	10,731,808	-	-	-	-	-	-	-	10,731,808	10,731,808	-	
53			Line	-	65,390,939	(165,645)	-	-	-	-	-	-	65,225,294	65,225,294	-	
54			Sub	-	4,169,261	-	-	-	-	-	-	-	4,169,261	4,169,261	-	
55			Total	-	80,292,008	(165,645)	-	-	-	-	-	-	80,126,363	80,126,363	-	0%
56	1/1/2011	CAPX2020 - La Crosse MISO														
57			Land	-	6,937,952	-	-	-	-	-	-	-	6,937,952	6,937,952	-	
58			Line	1,252,179	61,723,138	-	-	-	-	-	-	-	62,975,317	62,975,317	-	
59			Sub	-	16,822,134	-	-	-	-	-	-	-	16,822,134	16,822,134	-	
60			Total	1,252,179	85,483,224	-	-	-	-	-	-	-	86,735,403	86,735,403	-	0%
61	1/1/2011	CAPX2020 - La Crosse MISO - WI														
62			Land	-	9,912,787	16,052	-	-	-	-	-	-	9,928,839	9,915,970	12,869	
63			Line	97,604	110,271,601	26,385	-	-	-	-	-	-	110,395,590	110,395,590	-	
64			Sub	-	23,042,247	-	-	-	-	-	-	-	23,042,247	23,042,247	-	
65			Total	97,604	143,226,634	42,437	-	-	-	-	-	-	143,366,676	143,353,807	12,869	0%

Line No:	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance	
					Pre-2021	2021	2022	2023	2024	2025	2026	2027					
66	1/1/2021	CEN LCO 69kv															
67			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68			Line	275,134	4,385,116	1,840,222	2,376,454	-	-	-	-	-	-	8,876,926	7,522,914	1,354,012	
69			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70			Total	275,134	4,385,116	1,840,222	2,376,454	-	-	-	-	-	-	8,876,926	7,522,914	1,354,012	18%
71	1/1/2013	Chaska - Hwy 212 Conversion															
72			Land	-	1,839,766	-	-	-	-	-	-	-	-	1,839,766	1,839,766	-	
73			Line	28,868	11,411,152	-	-	-	-	-	-	-	-	11,440,020	11,440,020	-	
74			Sub	34,018	5,897,634	-	-	-	-	-	-	-	-	5,931,652	5,931,652	-	
75			Total	62,886	19,148,552	-	-	-	-	-	-	-	-	19,211,438	19,211,438	-	0%
76	1/1/2012	Glencoe - Waconia															
77			Land	-	680,714	-	-	-	-	-	-	-	-	680,714	680,714	-	
78			Line	30	17,773,846	-	-	-	-	-	-	-	-	17,773,876	17,773,876	-	
79			Sub	-	3,900,983	-	-	-	-	-	-	-	-	3,900,983	3,900,983	-	
80			Total	30	22,355,543	-	-	-	-	-	-	-	-	22,355,573	22,355,573	-	0%
81	1/1/2022	Helena to Scott County MISO Interconnections															
82			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83			Line	2,890	135,921	5,837	-	-	-	-	-	-	-	144,649	316,430	(171,781)	
84			Sub	738,159	1,126,055	23,054,856	436,621	-	-	-	-	-	-	25,355,690	30,480,562	(5,124,871)	
85			Total	741,049	1,126,055	23,190,777	442,458	-	-	-	-	-	-	25,500,339	30,796,991	(5,296,652)	-17%
86	1/1/2019	Huntley - Wilmarth															
87			Land	-	2,583,324	109,413	50	-	-	-	-	-	-	2,692,787	4,690,221	(1,997,434)	
88			Line	148,058	33,706,114	16,529,905	(17,451)	-	-	-	-	-	-	50,366,626	53,387,681	(3,021,055)	
89			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	
90			Total	148,058	36,289,438	16,639,318	(17,401)	-	-	-	-	-	-	53,059,413	58,077,902	(5,018,489)	-9%
91	1/1/2023	Huntley-South Bend 161kV															
92			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93			Line	461	-	-	588	311,640	8,428,000	10,838,800	-	-	-	19,579,489	-	19,579,489	
94			Sub	-	-	-	49,000	352,800	3,920,000	98,000	-	-	-	4,419,800	-	4,419,800	
95			Total	461	-	-	49,588	664,440	12,348,000	10,936,800	-	-	-	23,999,289	-	23,999,289	100%
96	1/1/2019	LaCrosse - Madison															
97			Land	-	15,410,876	87,395	231,215	-	-	-	-	-	-	15,729,486	17,582,024	(1,852,538)	
98			Line	14,501,268	154,706,617	(11,340,337)	(187,976)	-	-	-	-	-	-	157,679,571	157,504,255	175,316	
99			Sub	269,014	6,632,266	-	-	-	-	-	-	-	-	6,901,281	6,901,281	-	
100			Total	14,770,282	176,749,759	(11,252,942)	43,239	-	-	-	-	-	-	180,310,338	181,987,560	(1,677,222)	-1%
101	1/1/2011	Lake Marion Burnsville															
102			Land	-	8,661	-	-	-	-	-	-	-	-	8,661	8,661	-	
103			Line	-	11,695,145	-	-	-	-	-	-	-	-	11,695,145	11,695,145	-	
104			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	
105			Total	-	11,703,806	-	-	-	-	-	-	-	-	11,703,806	11,703,806	-	0%
106	1/1/2022	Line 0714 Watonwan - Madelia (muni) Rebuild															
107			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108			Line	-	-	-	-	3,139,920	6,648,320	11,760	-	-	-	9,800,000	-	9,800,000	
109			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110			Total	-	-	-	-	3,139,920	6,648,320	11,760	-	-	-	9,800,000	-	9,800,000	100%
111	1/1/2022	Line 0717/0771 Thru Flow Mitigation															
112			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113			Line	1,309	-	-	62,176	5,861,380	-	-	-	-	-	5,924,865	-	5,924,865	
114			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115			Total	1,309	-	-	62,176	5,861,380	-	-	-	-	-	5,924,865	-	5,924,865	100%
116	1/1/2022	Line 0723 Bird Island to Atwater 69kV Rebuild															
117			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118			Line	911	-	61,155	6,531,332	7,516,600	3,039,960	-	-	-	-	17,149,959	9,270,984	7,878,974	
119			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120			Total	911	-	61,155	6,531,332	7,516,600	3,039,960	-	-	-	-	17,149,959	9,270,984	7,878,974	85%
121	1/1/2022	Line 0726 Pipestone-Rock River-Woostock Rebuild															
122			Land	-	-	-	43,408	30,000	-	-	-	-	-	73,408	-	73,408	
123			Line	248,495	-	309,766	8,580,126	8,243,270	3,038,000	-	-	-	-	20,419,656	-	20,419,656	
124			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125			Total	248,495	-	309,766	8,623,533	8,273,270	3,038,000	-	-	-	-	20,493,064	-	20,493,064	100%
126	1/1/2022	Line 0741 Big Swan - Atwater Rebuild															
127			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128			Line	4,740	-	40,562	31,192	2,111,900	7,987,000	2,866,500	-	-	-	13,041,894	-	13,041,894	
129			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130			Total	4,740	-	40,562	31,192	2,111,900	7,987,000	2,866,500	-	-	-	13,041,894	-	13,041,894	100%
131	1/1/2022	Line 0749 Waseca to ITC Tap Rebuild															
132			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133			Line	539	-	-	30,848	8,256,500	-	-	-	-	-	8,287,887	-	8,287,887	
134			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135			Total	539	-	-	30,848	8,256,500	-	-	-	-	-	8,287,887	-	8,287,887	100%

Line No:	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance	
					Pre-2021	2021	2022	2023	2024	2025	2026	2027					
136	1/1/2022	Line 0754 Linn Street - Becker Rebuild															
137		Land		-	-	-	143,696	-	-	-	-	-	143,696	-	143,696		
138		Line		195,181	-	109,823	5,424,566	254,800	-	-	-	-	5,984,370	-	5,984,370		
139		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
140		Total		195,181	-	109,823	5,568,262	254,800	-	-	-	-	6,128,066	-	6,128,066	100%	
141	1/1/2022	Line 0754 Westgate - Gleason Lake Rebuild															
142		Land		-	-	-	-	-	-	-	-	-	-	-	-		
143		Line		2,465	-	-	179,900	3,588,736	2,940	-	-	-	3,774,041	-	3,774,041		
144		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
145		Total		2,465	-	-	179,900	3,588,736	2,940	-	-	-	3,774,041	-	3,774,041	100%	
146	1/1/2022	Line 0761 Lake City to Zumbrota 69kV Rebuild															
147		Land		-	-	-	-	-	-	-	-	-	-	-	-		
148		Line		3,032	-	93,057	6,454,698	2,940	-	-	-	-	6,553,726	8,326,516	(1,772,789)		
149		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
150		Total		3,032	-	93,057	6,454,698	2,940	-	-	-	-	6,553,726	8,326,516	(1,772,789)	-21%	
151	1/1/2022	Line 0790 Dassel to Delano 69kV Rebuild															
152		Land		-	-	-	-	-	-	-	-	-	-	-	-		
153		Line		9,511	590	1,147,615	17,178,244	7,889,018	-	-	-	-	26,224,978	5,359,616	20,865,362		
154		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
155		Total		9,511	590	1,147,615	17,178,244	7,889,018	-	-	-	-	26,224,978	5,359,616	20,865,362	389%	
156	1/1/2022	Line 0794 Black Oak to Douglas County 69kV Rebuild															
157		Land		-	-	-	-	-	-	-	-	-	-	-	-		
158		Line		3,262	227	93,469	1,662,575	1,329,860	-	-	-	-	3,089,393	2,734,100	355,294		
159		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
160		Total		3,262	227	93,469	1,662,575	1,329,860	-	-	-	-	3,089,393	2,734,100	355,294	13%	
161	1/1/2022	Line 0795 Freeport to West St. Cloud 69 kV Rebuild - New 2023 Segments															
162		Land		-	-	-	-	-	-	-	-	-	-	-	-		
163		Line		47,473	-	-	3,018,502	3,655,400	1,827,700	-	-	-	8,549,075	-	8,549,075		
164		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
165		Total		47,473	-	-	3,018,502	3,655,400	1,827,700	-	-	-	8,549,075	-	8,549,075	100%	
166	1/1/2022	Line 0859 Inver Hills (str. 16) - Chemolite Rebuild															
167		Land		-	-	-	-	-	-	-	-	-	-	-	-		
168		Line		-	-	-	-	1,972,740	6,835,500	11,760	-	-	8,820,000	-	8,820,000		
169		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
170		Total		-	-	-	-	1,972,740	6,835,500	11,760	-	-	8,820,000	-	8,820,000	100%	
171	1/1/2022	Line 5401 Maple Lake to Wakefield 69kV Rebuild															
172		Land		-	-	-	-	-	-	-	-	-	-	-	-		
173		Line		5,982	227	267,670	4,658,871	-	-	-	-	-	4,932,750	2,386,082	2,546,668		
174		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
175		Total		5,982	227	267,670	4,658,871	-	-	-	-	-	4,932,750	2,386,082	2,546,668	107%	
176	1/1/2021	Long Lake-Baytown Line Uprate															
177		Land		-	-	-	-	-	-	-	-	-	-	-	-		
178		Line		-	-	90,506	1,528,112	-	-	-	-	-	1,618,618	4,802,496	(3,183,877)		
179		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
180		Total		-	-	90,506	1,528,112	-	-	-	-	-	1,618,618	4,802,496	(3,183,877)	-66%	
181	1/1/2013	Maple Lake - Annandale															
182		Land		-	-	-	-	-	-	-	-	-	-	-	-		
183		Line		-	2,991,658	-	-	-	-	-	-	-	2,991,658	2,991,658	-		
184		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
185		Total		-	2,991,658	-	-	-	-	-	-	-	2,991,658	2,991,658	-	0%	
186	1/1/2013	Minn Valley															
187		Land		-	-	-	-	-	-	-	-	-	-	-	-		
188		Line		4	14,852,174	-	-	-	-	-	-	-	14,852,178	14,852,178	-		
189		Sub		-	731,952	-	-	-	-	-	-	-	731,952	731,952	-		
190		Total		4	15,584,126	-	-	-	-	-	-	-	15,584,130	15,584,130	-	0%	
191	1/1/2016	Minot Load Serving															
192		Land		-	1,452,590	(9,197)	-	-	-	-	-	-	1,443,393	1,452,590	(9,197)		
193		Line		12,113	29,106,604	215	-	-	-	-	-	-	29,118,932	29,118,717	215		
194		Sub		-	8,423,363	-	-	-	-	-	-	-	8,423,363	8,423,363	-		
195		Total		12,113	38,982,557	(8,982)	-	-	-	-	-	-	38,985,688	38,994,670	(8,982)	0%	
196	1/1/2021	Sioux Falls Northern															
197		Land		-	531,773	-	-	-	-	-	-	-	531,773	531,773	-		
198		Line		88	25,061,219	-	-	-	-	-	-	-	25,061,308	25,061,308	-		
199		Sub		-	10,825,456	-	-	-	-	-	-	-	10,825,456	10,825,456	-		
200		Total		88	36,418,449	-	-	-	-	-	-	-	36,418,537	36,418,537	-	0%	
201																	
202		Total															
203		Land		16,347	119,907,858	668,554	619,332	30,000	-	-	-	-	121,242,090	124,489,935	(3,247,845)		
204		Line		21,391,967	1,118,898,892	34,573,454	81,362,333	58,292,716	39,831,120	13,728,820	-	-	1,368,079,302	1,229,949,390	138,129,912		
205		Sub		1,851,183	207,003,234	29,825,027	4,267,741	538,239	3,920,000	98,000	-	-	247,503,424	248,241,962	(738,538)		
206		Total		23,259,497	1,445,809,984	65,067,035	86,249,405	58,860,955	43,751,120	13,826,820	-	-	1,736,824,816	1,602,681,287	134,143,529	8%	