Line No				
1	Northern States Power Company			
2	South Dakota Transmission Cost Recovery Rider			
3	Projected 2023 effective January 1, 2023			
4	• • • •			
5	Description		All Classes	
6	South Dakota Net Annual Cost <sup>(1)</sup>	\$	(849,618)	From Line 44 of Attachment 4
7	Forecasted South Dakota MWH <sup>(2)</sup>		2,181,444	From Line 24 of Attachment 10
8	Total Factor / kWh	\$	(0.000389)	(Line 1 / Line 2) / 1,000
9	Residential bill impact / Month <sup>(3)</sup>	\$	(0.29)	Line 3 * 750 kWh
10				
11	Notes:			
12	(1) Annual cost includes true-up adjustment to Tracker Accou	nt for th	e previous yea	r's over- or under-recovery. Please see line 56
13	of Attachment 4 for details.			
14	(2) Reflects calendar month sales. See line 25 of Attachment 1	0 for de	tail	
± ·			can	
15	(3) Assumes 750 kWh per month.			
	(3) Assumes 750 kWh per month.			
15				
15 16	(3) Assumes 750 kWh per month.			
15 16 17	(3) Assumes 750 kWh per month. Northern States Power Company			
15 16 17 18	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider			
15 16 17 18 19	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider		All Classes	
15 16 17 18 19 20	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider 2022 Approved Rate	\$		
15 16 17 18 19 20 21	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider 2022 Approved Rate <u>Description</u>		All Classes	
15 16 17 18 19 20 21 22	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider 2022 Approved Rate <u>Description</u> South Dakota Net Annual Cost <sup>(1)</sup>		<u>All Classes</u> 7,021,299	Order received 12.13.21 - Docket EL21-025
15 16 17 18 19 20 21 22 23	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider 2022 Approved Rate <u>Description</u> South Dakota Net Annual Cost <sup>(1)</sup> Forecasted South Dakota MWH <sup>(2)</sup>	\$	<u>All Classes</u> 7,021,299 2,163,797	Order received 12.13.21 - Docket EL21-025
15 16 17 18 19 20 21 22 23 24	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider 2022 Approved Rate Description South Dakota Net Annual Cost <sup>(1)</sup> Forecasted South Dakota MWH <sup>(2)</sup> Total Factor / kWh	\$ <b>\$</b>	All Classes 7,021,299 2,163,797 0.003245	Order received 12.13.21 - Docket EL21-025
15 16 17 18 19 20 21 22 23 24 25	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider 2022 Approved Rate Description South Dakota Net Annual Cost <sup>(1)</sup> Forecasted South Dakota MWH <sup>(2)</sup> Total Factor / kWh	\$ <b>\$</b>	All Classes 7,021,299 2,163,797 0.003245	Order received 12.13.21 - Docket EL21-025
15 16 17 18 19 20 21 22 23 24 25 26	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider 2022 Approved Rate <u>Description</u> South Dakota Net Annual Cost <sup>(1)</sup> Forecasted South Dakota MWH <sup>(2)</sup> Total Factor / kWh Residential bill impact / Month <sup>(3)</sup>	\$ \$ \$	All Classes 7,021,299 2,163,797 0.003245 2.43	
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider 2022 Approved Rate Description South Dakota Net Annual Cost <sup>(1)</sup> Forecasted South Dakota MWH <sup>(2)</sup> Total Factor / kWh Residential bill impact / Month <sup>(3)</sup> Notes: (1) Annual cost includes true-up adjustment to Tracker Accou	\$ \$ \$	All Classes 7,021,299 2,163,797 0.003245 2.43	
15 16 17 18 19 20 21 22 23 24 25 26 27 28	(3) Assumes 750 kWh per month. Northern States Power Company South Dakota Transmission Cost Recovery Rider 2022 Approved Rate <u>Description</u> South Dakota Net Annual Cost <sup>(1)</sup> Forecasted South Dakota MWH <sup>(2)</sup> Total Factor / kWh Residential bill impact / Month <sup>(3)</sup> Notes:	\$ \$ \$	All Classes 7,021,299 2,163,797 0.003245 2.43	