

Line No

1 **Northern States Power Company**  
 2 **South Dakota Transmission Cost Recovery Rider**  
 3 **Projected 2023 effective January 1, 2023**

5	<u>Description</u>	<u>All Classes</u>	
6	South Dakota Net Annual Cost <sup>(1)</sup>	\$ (849,618)	From Line 44 of Attachment 4
7	Forecasted South Dakota MWH <sup>(2)</sup>	2,181,444	From Line 24 of Attachment 10
8	<b>Total Factor / kWh</b>	<b>\$ (0.000389)</b>	(Line 1 / Line 2) / 1,000
9	Residential bill impact / Month <sup>(3)</sup>	\$ (0.29)	Line 3 * 750 kWh

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- 11 **Notes:**
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- 12 (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery. Please see line 56
- 13 of Attachment 4 for details.
- 14 (2) Reflects calendar month sales. See line 25 of Attachment 10 for detail
- 15 (3) Assumes 750 kWh per month.
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17 **Northern States Power Company**  
 18 **South Dakota Transmission Cost Recovery Rider**  
 19 **2022 Approved Rate**

21	<u>Description</u>	<u>All Classes</u>	
22	South Dakota Net Annual Cost <sup>(1)</sup>	\$ 7,021,299	
23	Forecasted South Dakota MWH <sup>(2)</sup>	2,163,797	
24	<b>Total Factor / kWh</b>	<b>\$ 0.003245</b>	Order received 12.13.21 - Docket EL21-025
25	Residential bill impact / Month <sup>(3)</sup>	\$ 2.43	

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- 27 **Notes:**
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- 28 (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
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- 30 (2) Reflects calendar month sales.
- 31 (3) Assumes 750 kWh per month.