

2024 Proposed Economic Development Budget
NorthWestern Energy Electric Utility

| Category | 2024 Total Budget | Electric Allocation | 2024 Adjusted Budget | Customer Share without \$35,000 cap ^A |
|--|-------------------|---------------------|----------------------|--|
| Abedeen Chamber of Commerce | \$ 7,070 | 69% | \$ 4,878 | \$ 2,439 |
| Aberdeen Development Corporation | \$ 15,000 | 69% | \$ 10,350 | \$ 5,175 |
| Advantage SD marketing | \$ 40,000 | 69% | \$ 27,600 | \$ 13,800 |
| Armour Community Economic Dev. Club | \$ 100 | 100% | \$ 100 | \$ 50 |
| Avon Chamber of Commerce | \$ 100 | 100% | \$ 100 | \$ 50 |
| Chamberlain-Oacoma Area Chamber | \$ 625 | 100% | \$ 625 | \$ 313 |
| Clark Area Chamber of Commerce | \$ 500 | 69% | \$ 345 | \$ 173 |
| Corsica Area Commercial Club | \$ 200 | 100% | \$ 200 | \$ 100 |
| Dakota Heartland Development Assn. | \$ 2,000 | 69% | \$ 1,380 | \$ 690 |
| Deuel Area Development Corporation | \$ 500 | 69% | \$ 345 | \$ 173 |
| Freeman Economic Development Corporation | \$ 250 | 69% | \$ 173 | \$ 86 |
| Governor's Office of Economic Development ^B | \$ 16,500 | 69% | \$ 11,385 | \$ 5,693 |
| Greater Huron Development Corp. | \$ 3,000 | 69% | \$ 2,070 | \$ 1,035 |
| Huron Chamber and Visitors Bureau | \$ 2,413 | 69% | \$ 1,665 | \$ 832 |
| Kimball Economic Development Corp. | \$ 500 | 100% | \$ 500 | \$ 250 |
| Kimball Chamber of Commerce | \$ 100 | 100% | \$ 100 | \$ 50 |
| Lake Francis Case Development Corp. | \$ 1,000 | 100% | \$ 1,000 | \$ 500 |
| Mitchell Area Chamber of Commerce | \$ 2,635 | 69% | \$ 1,818 | \$ 909 |
| Mitchell Area Development Corp | \$ 1,191 | 69% | \$ 822 | \$ 411 |
| Parkston Area Development | \$ 250 | 69% | \$ 173 | \$ 86 |
| Parkston Commercial Club | \$ 150 | 69% | \$ 104 | \$ 52 |
| Platte Area Chamber of Commerce | \$ 350 | 100% | \$ 350 | \$ 175 |
| Scotland Chamber of Commerce | \$ 150 | 69% | \$ 104 | \$ 52 |
| SD Chamber & Econ Development Council | \$ 250 | 69% | \$ 173 | \$ 86 |
| SD Chamber of Commerce & Industry | \$ 3,216 | 69% | \$ 2,219 | \$ 1,110 |
| SD Chamber Econ. Dev. Seminar Sponsorship | \$ 5,000 | 69% | \$ 3,450 | \$ 1,725 |
| SD Economic Development Professionals Assn. | \$ 15,000 | 69% | \$ 10,350 | \$ 5,175 |
| Springfield Chamber of Commerce | \$ 50 | 100% | \$ 50 | \$ 25 |
| Staffing | \$ 80,045 | 69% | \$ 55,231 | \$ 27,616 |
| Wagner Chamber of Commerce | \$ 550 | 100% | \$ 550 | \$ 275 |
| Webster Chamber of Commerce | \$ 705 | 69% | \$ 486 | \$ 243 |
| Webster Area Development Corporation | \$ 1,000 | 69% | \$ 690 | \$ 345 |
| Thrive Yankton | \$ 15,000 | 100% | \$ 15,000 | \$ 7,500 |
| TOTAL** | \$ 215,400 | | \$ 154,384 | \$ 77,192 |

^AEL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

^B GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.