

2023 Approved vs Actual Expenses Economic Development Budget
NorthWestern Energy Electric Utility

Category	2023 Total Budget	Electric Allocation	2023 Adjusted Budget	Customer Share without \$35,000 cap ^A	2023 Actual Expense	Electric Allocation	2023 Actual Adjusted Expense	Customer Share without \$35,000	% of Spend
Abedeen Chamber of Commerce ^B	\$ 6,640	69%	\$ 4,582	\$ 2,291	\$7,070	69%	4,878	\$2,439	3.2%
Aberdeen Development Corporation	\$ 15,000	69%	\$ 10,350	\$ 5,175	\$15,000	69%	10,350	\$5,175	6.9%
Advantage SD marketing	\$ 40,000	69%	\$ 27,600	\$ 13,800	\$40,000	69%	27,600	\$13,800	18.3%
Armour Community Dev. Club	\$ 100	100%	\$ 100	\$ 50	\$100	100%	100	\$50	0.1%
Avon Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50	\$100	100%	100	\$50	0.1%
Chamberlain-Oacoma Area Chamber ^C	\$ 625	100%	\$ 625	\$ 313	\$0	100%	0	\$0	0.0%
Clark Area Chamber of Commerce ^D	\$ 500	69%	\$ 345	\$ 173	\$0	69%	0	\$0	0.0%
Corsica Area Commercial Club	\$ 200	100%	\$ 200	\$ 100	\$200	100%	200	\$100	0.1%
Dakota Heartland Development Assn.	\$ 2,000	69%	\$ 1,380	\$ 690	\$2,000	100%	2,000	\$1,000	1.3%
Deuel Area Development Corporation ^E	\$ 250	69%	\$ 173	\$ 86	\$0	69%	0	\$0	0.0%
Freeman Economic Development Corp ^F	\$0	69%	\$0	\$0	\$250	69%	173	\$86	0.1%
Governor's Office of Economic Development ^G	\$ 16,500	69%	\$ 11,385	\$ 5,693	\$16,500	69%	11,385	\$5,693	7.5%
Greater Huron Development Corp.	\$ 3,000	69%	\$ 2,070	\$ 1,035	\$3,000	69%	2,070	\$1,035	1.4%
Huron Chamber and Visitors Bureau ^H	\$ 2,000	69%	\$ 1,380	\$ 690	\$2,413	69%	1,665	\$832	1.1%
Kimball Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50	\$100	100%	100	\$50	0.1%
Kimball Economic Development Corporation ^I	\$ 500	100%	\$ 500	\$ 250	\$0	100%	0	\$0	0.0%
Lake Francis Case Development Corporation ^J	\$ 750	100%	\$ 750	\$ 375	\$1,000	100%	1,000	\$500	0.7%
Mitchell Area Chamber of Commerce	\$ 2,635	69%	\$ 1,818	\$ 909	\$2,787	69%	1,923	\$962	1.3%
Mitchell Area Development Corp ^K	\$ 1,156	69%	\$ 798	\$ 399	\$0	69%	0	\$0	0.0%
Parkston Area Development ^L	\$ 250	69%	\$ 173	\$ 86	\$0	69%	0	\$0	0.0%
Parkston Commercial Club	\$ 150	69%	\$ 104	\$ 52	\$150	69%	104	\$52	0.1%
Platte Area Chamber of Commerce ^M	\$ 200	100%	\$ 200	\$ 100	\$350	100%	200	\$100	0.1%
Scotland Chamber of Commerce	\$ 150	69%	\$ 104	\$ 52	\$150	69%	104	\$52	0.1%
SD Chamber & Econ Development Council ^N	\$ 250	69%	\$ 173	\$ 86	\$0	69%	0	\$0	0.0%
SD Chamber of Commerce & Industry	\$ 3,875	69%	\$ 2,674	\$ 1,337	\$3,216	69%	2,219	\$1,110	1.5%
SD Chamber Econ. Dev. Seminar Sponsorship	\$ 5,000	69%	\$ 3,450	\$ 1,725	\$5,000	69%	3,450	\$1,725	2.3%
SD Economic Development Professionals Assn.	\$ 15,000	69%	\$ 10,350	\$ 5,175	\$15,000	69%	10,350	\$5,175	6.9%
Springfield Chamber of Commerce	\$ 50	100%	\$ 50	\$ 25	\$50	100%	50	\$25	0.0%
Staffing	\$ 77,000	69%	\$ 53,130	\$ 26,565	\$80,045	69%	55,231	\$27,616	36.6%
Wagner Chamber of Commerce	\$ 550	100%	\$ 550	\$ 275	\$550	100%	550	\$275	0.4%
Webster Chamber of Commerce ^O	\$ 705	69%	\$ 486	\$ 243	\$0	69%	0	\$0	0.0%
Webster Area Development Corporation ^P	\$ 1,000	69%	\$ 690	\$ 345	\$0	69%	0	\$0	0.0%
Thrive Yankton	\$ 15,000	100%	\$ 15,000	\$ 7,500	\$15,000	100%	15,000	\$7,500	9.9%
TOTAL**	\$ 211,236		\$ 151,387	\$ 75,694	\$210,031		150,801	\$75,400	100%

^AEL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

^B NorthWestern Energy's dues for the Aberdeen Chamber of Commerce increased in 2023

^C Chamberlain-Oacoma Area Chamber did not submit a request in 2023

- ^D Clark Area Chamber of Commerce did not submit a request in 2023
- ^E Deuel Area Development Corp did not submit a request in 2023.
- ^F Freeman submitted a request in 2023 after not doing so in years prior
- ^G GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.
- ^H Huron Chamber and Visitors Bureau increased dues for 2023
- ^I Kimball Economic Development Corporation did not submit a request in 2023
- ^J Lake Francis Case Development Corporation increased dues for 2023
- ^K NorthWestern received a dues request from Mitchell Area Development Corp in Dec 2022 for their 2023 dues and it was paid in December 2022
- ^L Parkston Area Development did not submit a request in 2023
- ^M Platte area Chamber of Commerce increased dues in 2023
- ^N SD Chamber & Econ Development Council did not submit a request in 2023
- ^O Webster Chamber of Commerce did not submit a request in 2023
- ^P Webster Area Development Corporation did not submit a request in 2023