### RESIDENTIAL EQUIPMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
CENTRAL AIR CONDITIONER < 65 MBTU	28	8,041.7	10.69	\$ 18,775.62
GROUND SOURCE HEAT PUMP	6	77,924.4	13.43	\$ 14,800.00
AIR SOURCE HEAT PUMP < 65 MBTU	12	19,721.5	7.12	\$ 9,393.20
EFFICIENT FAN MOTOR FOR NATURAL GAS FURNACE	20	9,381.0	0.00	\$ 1,000.00
HVAC SUBTOTAL	66	115,068.5	31.23	\$ 43,968.82
THERMOSTAT	25	1,725.8	2.29	\$ 337.50
THERMOSTAT SUBTOTAL	25	1,725.8	2.29	\$ 337.50
CLOTHES WASHER ENERGY STAR	21	14,687.9	1.75	\$ 6,300.00
APPLIANCES SUBTOTAL	21	14,687.9	1.75	\$ 6,300.00
Grand Total	112	131,482.2	35.28	\$ 50,606.32

#### **RESIDENTIAL AUDIT PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	I	NCENTIVE
AUDIT/CONSULTATION	4	-	0.00	\$	631.76
AUDITS SUBTOTAL	4	-	0.00	\$	631.76
ATTIC/ROOF/CEILING INSULATION ATTIC	4	3,703.3	0.34	\$	2,391.10
INSULATION SUBTOTAL	4	3,703.3	0.34	\$	2,391.10
FAUCET AERATOR	4	186.4	0.02	\$	22.44
KITCHEN FAUCET AERATOR	1	46.6	0.01	\$	6.12
LOW FLOW SHOWERHEAD	5	1,110.7	0.13	\$	45.90
PIPE INSULATION/AUDIT	5	345.6	0.04	\$	26.50
PROGRAMMABLE THERMOSTAT	5	345.2	0.46	\$	280.00
DIRECT INSTALL MEASURES SUBTOTAL	20	2,034.4	0.66	\$	380.96
Grand Total	28	5,737.7	1.00	\$	3,403.82

#### **RESIDENTIAL LOAD MANAGEMENT PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIE	PTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
	LOAD MANAGEMENT SUBTOTAL	172	158.4	77.73	\$5,952.50
<b>Grand Total</b>		172	158.4	77.73	\$5,952.50

#### **RESIDENTIAL APPLIANCE RECYCLING PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
RECYCLED REFRIGERATOR	5	3,720.0	2.06	\$ 250.00
RECYCLED FREEZER	2	1,260.0	0.82	\$ 100.00
RECYCLED WINDOW AC	2	86.0	0.82	\$ 50.00
RECYCLED APPLIANCES SUBTOTAL	9	5,066	3.71	\$ 400.00
Grand Total	9	5,066.0	3.71	\$ 400.00

### NONRESIDENTIAL EQUIPMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
T-5 HIGH BAY - HIGH OUTPUT	97	52,621.5	7.89	\$ 6,693.00
T-8	89	11,708.2	1.76	\$ 1,869.83
T-8 HIGH BAY-VERY HIGH LIGHT OUTPUT	10	6,635.2	1.00	\$ 690.00
LIGHTING SUBTOTAL	196	70,964.9	10.65	\$ 9,252.83
_				
THERMOSTAT	2	1,092.1	1.39	\$ 27.00
THERMOSTAT SUBTOTAL	2	1,092.1	1.39	\$ 27.00
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CENTRAL AIR CONDITIONER < 65 MBTU	5	962.5	1.22	\$ 2,121.25
HVAC SUBTOTAL	5	962.5	1.22	\$ 2,121.25
Grand Total	203	73,019.6	13.26	\$ 11,401.08

#### **SMALL COMMERCIAL AUDIT PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIPTION		UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
AUDITS		1	-	0.00	\$ 24.80
	AUDITS SUBTOTAL	1	-	0.00	\$ 24.80
	_				
Grand Total		1	-	0.00	\$ 24.80

#### **NONRESIDENTIAL CUSTOM PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIPT	ION	UNITS	ANNUAL kWh	PEAK kW	IN	CENTIVE
None	_	0	-	0.00	\$	-
	CUSTOM MEASURES SUBTOTAL	0	-	0.00	\$	-
	_					
<b>Grand Total</b>		-	-	0.00	\$	-

### **RESIDENTIAL EQUIPMENT PROGRAM - GAS MEASURES**

MEASURE DESCRIPTION		ANNUAL THERMS	PEAK THERMS	INCENTIVE
HIGH EFFICIENCY FURNACE < 225	1	92.0	1.31	\$ 400.00
HIGH EFFICIENCY FURNACE < 250 MBTU, >= 92% AFU	944	149,495.9	1,943.89	\$ 626,200.00
HIGH EFFICIENCY FURNACE < 250 MBTU, >= 95% AFU	1,306	192,840.5	2,507.50	\$ 783,600.00
HVAC SUBTOTAL	2,251	342,428.5	4,452.70	\$ 1,410,200.00
THERMOSTAT	1,503	38,380.7	499.06	\$ 37,237.50
THERMOSTAT SUBTOTAL	1,503	38,380.7	499.06	\$ 37,237.50
SUPPLEMENTAL PAYMENT	5	-	0.00	\$ 1,600.00
SUPPLEMENTAL PAYMENT SUBTOTAL	5	-	0.00	\$ 1,600.00
Grand Total	3,759	380,809.2	4,951.76	\$ 1,449,037.50

#### **RESIDENTIAL AUDIT PROGRAM - GAS MEASURES**

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
AUDIT/CONSULTATION	368	-	0.00	\$ 58,121.92
AUDITS SUBTOTAL	368	-	0.00	\$ 58,121.92
ATTIC/ROOF/CEILING INSULATION ATTIC	132	11,937.2	155.26	\$ 78,004.66
INSULATION - RIM/BAND JOIST	7	136.9	1.78	\$ 157.50
WALL INSULATION MASS	22	5,901.6	76.74	\$ 4,911.79
INSULATION SUBTOTAL	161	17,975.7	233.78	\$ 83,073.95
KITCHEN FAUCET AERATOR	131	283.0	0.75	\$ 801.72
FAUCET AERATOR	257	555.1	1.48	\$ 1,441.77
LOW FLOW SHOWERHEAD	270	2,781.0	7.41	\$ 2,478.60
PIPE INSULATION/AUDIT	296	918.8	2.63	\$ 1,568.80
WATER HEATER BLANKET	1	12.0	0.03	\$ 25.44
PROGRAMMABLE THERMOSTAT	220	5,614.2	73.00	\$ 21,720.00
DIRECT INSTALL MEASURES SUBTOTAL	1,175	10,164.1	85.30	\$ 28,036.33
Grand Total	1,704	28,139.8	319.09	\$ 169,232.20

### **NONRESIDENTIAL EQUIPMENT PROGRAM - GAS MEASURES**

MEASURE DESCRIPTION		UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
HIGH EFFICIENCY FURNA	ACE < 250 MBTU, >= 92% AFUE	144	68,079.9	914.76	\$ 213,521.12
	HVAC SUBTOTAL	144	68,079.9	914.76	\$ 213,521.12
THERMOSTAT	_	41	7,918.0	106.39	\$ 998.00
	THERMOSTAT SUBTOTAL	41	7,918.0	106.39	\$ 998.00
Grand Total		185	75,998.0	1,021.16	\$ 214,519.12

#### **SMALL COMMERCIAL AUDIT PROGRAM - GAS MEASURES**

MEASURE DESCRIPTION	UNITS	<b>ANNUAL THERMS</b>	PEAK THERMS	ı	NCENTIVE
AUDIT/CONSULTATION	26	-	0.00	\$	8,519.60
AUDITS SUBTOTAL	26	-	0.00	\$	8,519.60
HIGH EFFICIENCY FURNACE < 250 MBTU, >= 92% AFUE	4	781.0	10.49	\$	2,420.00
HVAC SUBTOTAL	4	781.0	10.49	\$	2,420.00
THERMOSTAT	1	194.2	2.61	\$	25.00
THERMOSTAT SUBTOTAL	1	194.2	2.61	\$	25.00
FAUCET AERATOR	7	177.0	0.54	\$	7.68
PIPE INSULATION/AUDIT	2	47.0	0.14	\$	2.34
DIRECT INSTALL MEASURES SUBTOTAL	9	224.1	0.68	\$	10.02
Heat Recovery(CUSTOM)	2	2,362.0	7.20	\$	5,313.00
OTHER SUBTOTAL	2	2,362.0	7.20	\$	5,313.00
Grand Total	42	3,561.2	20.99	\$	16,287.62

#### **NONRESIDENTIAL CUSTOM PROGRAM - GAS MEASURES**

MEASURE DESCRIPTION	UNITS	<b>ANNUAL THERMS</b>	PEAK THERMS	INCENTIVE
DRAFT REGULATOR	1	3,758.0	39.60	\$ 7,893.00
BOILER STACK DRAFT CONTROL	2	2,994.0	17.80	\$ 5,634.00
CUSTOM MEASURES SUBTOTAL	3	6,752.0	57.40	\$ 13,527.00
Grand Total	3	6,752.0	57.40	\$ 13,527.00