RESIDENTIAL EQUIPMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWH	PEAK kW	INCENTIVE
A/C <65 MBTU Total	81	13,598.2	15.5	\$ 10,900.00
ADD ON HP < 65 Total	2	1,089.0	0.4	\$ 800.00
AIR SOURCE HP < 65 Total	16	13,895.8	5.0	\$ 6,200.00
AIR SOURCE HP LOW HSPF Total	2	372.5	0.4	\$ 200.00
FURNACE FAN Total	56	37,151.0	-	\$ 2,800.00
GSHP-CLOSED LOOP Total	11	78,563.8	39.8	\$ 20,000.00
GSHP-OPEN LOOP Total	3	25,211.0	13.6	\$ 1,000.00
WINDOW A/C Total	18	1,623.3	1.9	\$ 450.00
HVAC MEASURE SUBTOTALS	189	171,504.5	76.6	\$ 42,350.00
—				
ELEC WATER HTR Total	2	226.4	0.0	\$ 100.00
DESUPERHEATER Elec Water Heat Total	10	8,060.0	0.9	\$ 1,000.00
WATER HEATING SUBTOTALS	12	8,286.4	1.0	\$ 1,100.00
ATTIC INSULATION/ELEC HEAT Total	1	1,352.8	-	\$ 316.80
	1	1,352.8	-	\$ 316.80
Grand Total	202	181,143.7	77.6	\$ 43,766.80

RESIDENTIAL EQUIPMENT PROGRAM - GAS MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
BOILER < 300 Total	13	2,240.3	31.9	\$ 5,200.00
FURNACE< 225 Total	1,418	18 128,355.2 1,825.9		\$ 471,125.00
HVAC MEASURES SUBTOTAL	1,431	130,595.5	1,857.8	\$ 476,325.00
-				
NAT GAS WH Total	76	1,063.8	2.8	\$ 5,025.00
WATER HEATERS TOTAL	76	1,063.8	2.8	\$ 5,025.00
-				
Grand Total	1,507	131,659.3	1,860.6	\$ 481,350.00

RESIDENTIAL AUDIT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWH	PEAK kW	INCENTIVE
AUDIT Total	2	-	- \$	286.20
	2	-	- \$	286.20
ATTIC INSULATION/GAS HEAT Total	3	149.0	0.2 \$	610.60
CRAWL SPACE INSULATION/GAS HEAT Total	3	341.5	0.4 \$	605.00
RIM/BAND/JOIST INSUL/GAS HT Total	1	137.4	0.2 \$	25.00
WALL INSUL/GAS HT Total	4	27.5	0.0 \$	782.90
	11	655.5	0.8 \$	2,023.50
FAUCET AERATOR Total	3	182.1	0.0 \$	16.83
LOW FLOW SHOWERHEAD Total	4	1,142.8	0.1 \$	36.72
PIPE INSULATION DIRECT INSTALL Total	2	64.4	0.0 \$	10.60
DIRECT INSTALL MEASURES SUBTOTAL	9	1,389.3	0.2 \$	64.15
THERMOSTAT GAS BOILER HT/ELEC COOL Total	3	218.4	0.3 \$	120.00
	3	218.4	0.3 \$	120.00
Adjustments	1	-	- \$	(9.04)
Grand Total	26	2,263.2	1.2 \$	2,484.81

RESIDENTIAL AUDIT PROGRAM - GAS MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK THERMS		INCENTIVE
AUDIT Total	475	-	-	\$	68,674.18
AUDIT (Franklin) Total	42	-	-	\$	19,185.60
AUDITS SUBTOTAL	517	-	-	\$	87,859.78
—					
ATTIC INSULATION/GAS HT Total	241	12,749.8	181.4	\$	141,108.46
CRAWL SPACE INSUL/GAS HT Total	16	664.3	9.5	\$	6,033.25
FOUNDATION INSUL/GAS HT Total	10	376.5	5.4	\$	1,756.68
RIM/BAND/JOIST INSUL/GAS HT Total	28	569.0	8.1	\$	2,101.52
WALL INSUL/GAS HT Total	62	2,806.7	39.9	\$	33,550.43
BUILDING SHELL MEASURES SUBTOTAL	357	17,166.1	244.2	\$	184,550.34
FAUCET AERATOR Total	438	2,452.8	6.5	\$	2,457.18
KITCHEN AERATOR Total	210	1,176.0	3.1	\$	1,283.67
LO-FLOW SHOWERHEAD Total	425	8,160.0	21.8	\$	3,901.50
PIPE INSULATION DIR INST Total	363	787.7	2.1	\$	1,923.90
FAUCET AERATOR MULTIFAMILY Total	142	569.1	1.5	\$	408.96
KITCHEN AERATOR MULTIFAMILY Total	133	507.0	1.3	\$	595.84
LOW FLOW SHOWERHEAD MULTIFAMILY Tota	174	3,912.5	10.4	\$	2,411.64
TSTAT GAS BOILER ELEC COOLG DI Total	5	122.5	1.7	\$	500.00
TSTAT GAS FURN HT DIR INST Total	116	2,285.2	32.5	\$	11,600.00
TSTAT GAS FURN HT ELEC COOL DIR INST Total	3	59.1	0.8	\$	180.00
WH BLANKET Total	27	315.9	0.9	\$	686.88
DIRECT INSTALL MEASURES SUBTOTAL	2,036	20,347.8	82.8	\$	25,949.57
SUPPLEMENTAL PMT Total	2	-	-	\$	512.25
Adjustments	4	-	-	\$	(3,193.40)
OTHER MEASURES SUBTOTAL	6	-	-	\$	(2,681.15)
Grand Total	2.010	27 512 0	226.0	\$	205 679 54
	2,916	37,513.9	326.9	Ş	295,678.54

RESIDENTIAL LOAD MANAGEMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTI	ON	UNITS	ANNUAL kWH	PEAK kW	INCENTIVE
	LOAD MANAGEMENT SUBTOTAL	74	2,834.0	78.1	\$2,265.00
Grand Total		74	2,834.0	78.1	\$2,265.00

NONRESIDENTIAL EQUIPMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWH	PEAK kW	INCENTIVE
A/C <65 MBTU Total	2	427.8	0.2 \$	200.00
AIR SOURCE HP < 65 Total	1	735.7	0.1 \$	200.00
WINDOW A/C Total	8	712.9	0.4 \$	200.00
HVAC SUBTOTAL	11	1,876.5	0.7 \$	600.00
T5 4X6 HB NEW Total	11	5,141.1	1.0 \$	528.00
T8 4X2 Total	2	85.2	0.0 \$	18.00
T8 4X4 Total	16	1,677.3	0.3 \$	288.00
T8 4X6 HB RETROFIT Total	68	64,361.4	12.3 \$	5,712.00
LIGHTING SUBTOTAL	97	71,265.1	13.6 \$	6,546.00
ATTIC INSULATION/ELEC HEAT Total	2	2,096.3	0.0 \$	577.60
INSULATION SUBTOTAL	2	2,096.3	0.0 \$	577.60
Grand Total	110	75,237.9	14.4 \$	7,723.60

NONRESIDENTIAL EQUIPMENT PROGRAM - GAS MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK		INCENTIVE	
BOILER > 299 MBTUH Total	2	2,077.5	12.3	\$	3,498.00	
FURNACE < 225 MBTUH Total	36	3,901.2	48.8	\$	11,100.00	
HVAC SUBTOTAL	38	5,978.7	61.1	\$	14,598.00	
TSTAT GAS FURNACE ONLY NO COOL Total	1 1	76.5 76.5	1.0 1.0	\$ \$	25.00 25.00	
NATURAL GAS WATER HEATER Total WATER HEATING SUBTOTAL	1 1	44.2 44.2	0.1 0.1	\$ \$	559.72 559.72	
Grand Total	40	6,099.4	62.2	\$	15,182.72	

NONRESIDENTIAL CUSTOM PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWH	PEAK kW	INCENTIVE
ATTIC INSULATION/METAL BLDG Total	2	536.6	0.3 \$	157.49
WALL INSULATION/METAL BLDG Total	1	313.5	0.2 \$	137.28
BUILDING SHELL PROJECTS SUBTOTAL	3	850.1	0.5 \$	294.77
HEAT EXCHANGER Total	1	115,800.0	28.0 Ś	15,000.00
OTHER PROJECTS SUBTOTAL	1	115,800.0	28.0 \$	15,000.00
Grand Total	4	116,650.1	28.4 \$	15,294.77

NONRESIDENTIAL CUSTOM PROGRAM - GAS MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK		INCENTIVE
ATTIC INSULATION/METAL BLDG Total	2	496.1	6.2	\$	629.95
WALL INSULATION/METAL BLDG Total	1	878.9	11.0	\$	549.12
BUILDING SHELL PROJECTS SUBTOTAL	3	1,375.0	17.2	\$	1,179.07
BOILER STACK DRAFT CONTROLS Total	3	1,068.0	7.0	\$	1,900.00
OTHER PROJECTS SUBTOTAL	3	1,068.0	7.0	\$	1,900.00
	6	2 442 0	24.2	ć	2 070 07
Grand Total	6	2,443.0	24.2	Ş	3,079.07

SMALL COMMERCIAL AUDIT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWH	PEAK kW	INCENTIVE
	3	-	- \$	498.80
FAUCET AERATOR Total	1	22.1	0.0 \$	2.88
DIRECT INSTALL MEASURES SUBTOTAL	1	22.1	0.0 \$	2.88
Adjustments Total	4	-	- \$	82.30
OTHER SUBTOTAL	4	-	- \$	82.30
Grand Total	8	22.1	0.0 \$	583.98

SMALL COMMERCIAL AUDIT PROGRAM - GAS MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK THERMS		INCENTIVE
AUDIT Total	1	-	-	\$	225.00
AUDIT (Franklin) Total	115	-	-	\$	44,194.00
	116	-	-	\$	44,419.00
ATTIC INSULATION/GAS HEAT Total	2	551.1	6.9	\$	1,640.20
	2	551.1	6.9	\$	1,640.20
GAS WATER HEATER > 75 MBTU Total	1	44.2	0.1	\$	559.72
WATER HEATER SUBTOTAL	1	44.2	0.1	\$	559.72
FAUCET AERATOR Total	26	26.2	0.1	Ś	74.88
KITCHEN AERATOR Total	10	16.6	0.1	Ś	44.80
FAUCET AERATOR MULTIFAMILY Total	1,554	7,383.5	19.6	Ś	4,475.52
KITCHEN AERATOR MULTIFAMILY Total	1,068	5,096.1	13.5	\$	4,784.64
LOW FLOW SHOWERHEAD MULTIFAMILY Total	1,278	33,074.8	87.7	\$	17,713.08
LOW FLOW SPRAYER Total	2	13.0	0.0	\$	115.88
MISCELLANEOUS DIRECT INSTALL MEASURES SUBTOTAL	3,938	45,610.2	120.9	\$	27,208.80
Adjustments Total	6	-	-	\$	1,567.62
	6	-	-	\$	1,567.62
Grand Total	4,063	46,205.5	128.0	\$	75,395.34