## MidAmerican Energy Company <br> Electric <br> Contemporaneous Costs Calculation of Electric ECR Factors

| Line <br> No. | Item |  | Current Authorized Recoveries |  | Under (Over) Recovery For Reconciliation Period |  | 2011 <br> Incentive <br> Over)Under |  | Incentive Recoveries 2012 |  | ECR Factor Numerator | Projected April-December Sales | ECR <br> Factor |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (a) |  | (b) |  | (c) |  | (d) |  | (e) |  | $\begin{gathered} (\mathrm{f}) \\ (\mathrm{b})+(\mathrm{c})+(\mathrm{d})+(\mathrm{e}) \end{gathered}$ | (g) | $\begin{gathered} \hline(\mathrm{h}) \\ (\mathrm{f}) /(\mathrm{g}) \end{gathered}$ |
| $\begin{aligned} & 1 . \\ & 2 . \end{aligned}$ | Residential <br> Nonresidential | \$ | $\begin{array}{r} 112,455 \\ 55,524 \end{array}$ | \$ | $\begin{gathered} 9,041 \\ (32,820) \\ \hline \end{gathered}$ | \$ | $\begin{gathered} 1,311 \\ (2,057) \\ \hline \end{gathered}$ | \$ | $\begin{array}{r} 9,608 \\ 4,903 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 132,415 \\ 25,550 \\ \hline \end{array}$ | $\begin{gathered} 34,000,143 \\ 126,623,618 \end{gathered}$ | $\begin{aligned} & \$ 0.00389 \\ & \$ 0.00020 \end{aligned}$ |
| 3. | Total | \$ | 167,979 | \$ | $(23,779)$ | \$ | (746) | \$ | 14,511 | \$ | 157,965 |  |  |

Notes:
Column (b) is calculated on Line 12 of Exhibit C(E), Page 3 of 5
Column (c) is calculated on column (f) of Exhibit C(E), Page 2 of 5
Column (d) is calculated on Exhibit $\mathrm{C}(\mathrm{E})$, Page 4 of 5
Column (e) is calculated as the 2012 proposed budget on Line 6 of Exhibit $C(E)$, Page 3 of 5 multiplied by the approved rate of return in Docket No. NG-04-001.

