

**MidAmerican Energy Company  
Gas  
Contemporaneous Costs  
2010 Plan Approved Expenditures  
Factors As Filed**

Line No.	Item (a)	Residential (b)	Nonresidential (c)	Total (d)
<b>2010 Approved Budget</b>				
1.	Equipment	\$ 363,000	\$ 46,000	\$ 409,000
2.	Audit	351,000	104,000	455,000
3.	Low Income	26,000	0	26,000
4.	Custom	0	51,000	51,000
5.	Total 2010 Approved Costs	<u>\$ 740,000</u>	<u>\$ 201,000</u>	<u>\$ 941,000</u>
6.	<b>Estimated Recoveries</b>			
7.	January	\$ 291,557	\$ 58,436	\$ 349,993
8.	Febraury	251,833	52,100	303,933
9.	March	117,157	26,086	143,243
10.	Total:	<u>\$ 660,547</u>	<u>\$ 136,622</u>	<u>\$ 797,169</u>
11.	<b>Estimated (Over) Under Collection</b>	<u>\$ -</u>	<u>\$ -</u>	
12.	<b>Remainder to be Recovered</b>	<u>\$ 79,453</u>	<u>\$ 64,378</u>	<u>\$ 143,831</u>
13.	<b>Estimated Sales April-December</b>	29,624,336	21,719,760	
14.	<b>Estimated 2010 Factor *</b>	<b>0.00268</b>	<b>0.00296</b>	

## Notes:

Lines 1 through 5 are 2010 budgets approved in Docket No. EL-07-15

Lines 7 through 9 are the estimated recovery of energy efficiency costs using current factors in effect and the most recent sales forecast. The factors are:

Residential	\$ 0.02705
Nonresidential	\$ 0.00789

Line 12 is calculated as Line 5 minus Line 10 plus Line 11.

\* Estimated factor does not include any additions for carrying charges or incentives.

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Line No.	Item (a)	Residential (b)	Nonresidential (c)	Total (d)
<b>2011 Approved Budget</b>				
1.	Equipment	\$ 468,000	\$ 56,000	\$ 524,000
2.	Audit	341,000	151,000	492,000
3.	Low Income	46,000	0	46,000
4.	Custom	0	51,000	51,000
6.	Total 2010 Approved Costs	<u>\$ 855,000</u>	<u>\$ 258,000</u>	<u>\$ 1,113,000</u>
<b>Estimated Recoveries</b>				
7.	January	\$ 28,886	\$ 21,923	\$ 50,809
8.	February	24,951	19,546	44,496
9.	March	11,607	9,786	21,394
10.	Total:	<u>\$ 65,444</u>	<u>\$ 51,255</u>	<u>\$ 116,699</u>
11.	<b>Estimated (Over) Under Collection</b>	<u>\$ -</u>	<u>\$ -</u>	
12.	<b>Remainder to be Recovered</b>	<u>\$ 789,556</u>	<u>\$ 206,745</u>	<u>\$ 996,301</u>
13.	<b>Estimated Sales April-December</b>	29,624,336	21,719,760	
14.	<b>Estimated 2010 Factor *</b>	<b>0.02665</b>	<b>0.00952</b>	

## Notes:

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Lines 7 through 10 are the estimated recovery of energy efficiency costs using current factors in effect and the most recent sales forecast. The factors are:

Residential	\$0.00268
Nonresidential	\$0.00296

Line 12 is calculated as Line 5 minus Line 10 plus Line 11.

\* Estimated factor does not include any additions for carrying charges or incentives.

**MidAmerican Energy Company  
Gas  
Contemporaneous Costs  
2010 Plan Approved Expenditures  
Proposed New Factors**

Line No.	Item (a)	Residential (b)	Nonresidential (c)	Total (d)
<b>2010 Approved Budget</b>				
1.	Equipment	\$ 363,000	\$ 46,000	\$ 409,000
2.	Audit	351,000	104,000	455,000
3.	Low Income	26,000	0	26,000
4.	Custom	0	51,000	51,000
5.	Total 2010 Approved Costs	<u>\$ 740,000</u>	<u>\$ 201,000</u>	<u>\$ 941,000</u>
6.	<b>Estimated Recoveries</b>			
7.	January	\$ 215,569	\$ 44,438	\$ 260,007
8.	February	186,198	39,620	225,818
9.	March	86,623	19,837	106,459
10.	Total:	<u>\$ 488,390</u>	<u>\$ 103,895</u>	<u>\$ 592,285</u>
11.	<b>Estimated (Over) Under Collection</b>	<u>\$ 187,419</u>	<u>\$ 38,391</u>	
12.	<b>Remainder to be Recovered</b>	<u>\$ 439,029</u>	<u>\$ 135,496</u>	<u>\$ 348,715</u>
13.	<b>Estimated Sales April-December</b>	29,624,336	21,719,760	
14.	<b>Estimated 2010 Factor *</b>	<b>\$ 0.01482</b>	<b>\$ 0.00624</b>	

## Notes:

Lines 1 through 5 are 2010 budgets approved in Docket No. EL-07-15

Lines 7 through 9 are the estimated recovery of energy efficiency costs using current factors in effect and the most recent sales forecast. The factors are:

Residential	\$ 0.02000
Nonresidential	\$ 0.00600

Line 12 is calculated as Line 5 minus Line 10 plus Line 11.

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Proposed New Factors**

Line No.	Item (a)	Residential (b)	Nonresidential (c)	Total (d)
<b>2011 Approved Budget</b>				
1.	Equipment	\$ 468,000	\$ 56,000	\$ 524,000
2.	Audit	341,000	151,000	492,000
3.	Low Income	46,000	0	46,000
4.	Custom	0	51,000	51,000
6.	Total 2010 Approved Costs	<u>\$ 855,000</u>	<u>\$ 258,000</u>	<u>\$ 1,113,000</u>
<b>Estimated Recoveries</b>				
7.	January	\$ 159,737	\$ 46,216	\$ 205,952
8.	February	137,973	41,204	179,178
9.	March	64,187	20,630	84,818
10.	Total:	<u>\$ 361,897</u>	<u>\$ 108,051</u>	<u>\$ 469,948</u>
11.	<b>Estimated (Over) Under Collection</b>	\$ -	\$ -	
12.	<b>Remainder to be Recovered</b>	<u>\$ 493,103</u>	<u>\$ 149,949</u>	<u>\$ 643,052</u>
13.	<b>Estimated Sales April-December</b>	29,624,336	21,719,760	
14.	<b>Estimated 2010 Factor *</b>	<b>\$ 0.01665</b>	<b>\$ 0.00690</b>	

## Notes:

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Lines 7 through 10 are the estimated recovery of energy efficiency costs using current factors in effect and the most recent sales forecast. The factors are:

Residential	\$ 0.01482
Nonresidential	\$ 0.00624

Line 12 is calculated as Line 5 minus Line 10 plus Line 11.

\* Estimated factor does not include any additions for carrying charges or incentives.