

Other Production Remaining Life Adjustment

Template V1.2

	Period	Mn Co Electric												Jur Electric			
		Production				Transmission				Distribution							
		MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls
Rate Base																	
Plant Investment	BOY			0												0	
Plant Investment	EOY			0												0	
Depreciation Reserve	BOY			7,056												407	
Depreciation Reserve	EOY			7,056												407	
C.W.I.P.	BOY																
C.W.I.P.	EOY																
Accumulated Deferred Taxes	BOY			(2,876)												(166)	
Accumulated Deferred Taxes	EOY			(2,876)												(166)	
Materials & Supplies	BOY																
Materials & Supplies	EOY																
Fuel Inventory	BOY																
Fuel Inventory	EOY																
Non-Plant Assets & Liab	BOY																
Non-Plant Assets & Liab	EOY																
Prepays & Other	BOY																
Prepays & Other	EOY																
Statement of Income																	
Depreciation	Annual			4,704												271	
Amortization	Annual																
Taxes:																	
Property	Annual			0												0	
Gross Earnings Tax	Annual																
Deferred Income Tax & ITC	Annual			(1,917)												(111)	
Payroll & other	Annual																
Total Taxes:	Annual	0	0	(1,917)	0	0	0	0	0	0	0	0	0	0	0	(111)	0
AFUDC	Annual																

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Juris Income Tax

Tax Additions:

Nuclear Fuel Burn (ex D&D)	Annual																
Nuclear Outage Accounting	Annual																
Avoided Tax Interest	Annual			0												0	
Open	Annual																
Open	Annual																
Open	Annual																
Open	Annual																
Open	Annual																
Other Book Additions	Annual																
Total Tax Additions	Annual	0															

Tax Deductions:

Tax Depreciation & Removal	Annual			0													
Manufacture Production Deduction	Annual																
Open	Annual																
Open	Annual																
Open	Annual																
Other Tax/Book Timing Differences	Annual																
Total Tax Deductions	Annual	0															

Tax Credits:

State R&E Credits																	
Other State Credits																	
Federal Production Tax Credit (PTC)																	
Other Federal Tax Credits																	
Total Tax Credits	Annual	0															

Hash Total

9,230

531

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Northern States Power, a Minnesota corporation
 2011 Test-Year - Year 2013
 Other Production Remaining Life Adjustment

Property Tax Rate 1.1400%
 Demand Prod SD Jur % 5.7712%
 Demand MN Co % 83.8019%
 South Dakota Post I/A 4.8364%

CWIP (Not Allowed in SD)

	Total Company		Total Company after IA		SD Jurisdiction	
	BOY	EOY	BOY	EOY	BOY	EOY
Production	-	-	-	-	-	-
COSS Adj (000's)	-	-	-	-	-	-

Plant

	Total Company		Total Company after IA		SD Jurisdiction	
	BOY	EOY	BOY	EOY	BOY	EOY
Production	-	-	-	-	-	-
COSS Adj (000's)	-	-	-	-	-	-

Reserve

	Total Company		Total Company after IA		SD Jurisdiction	
	BOY	EOY	BOY	EOY	BOY	EOY
Production	8,420,329.00	8,420,329.00	7,056,395.69	7,056,395.69	407,238.71	407,238.71
COSS Adj (000's)	8,420	8,420	7,056	7,056	407	407

Accumulated Deferred

	Total Company		Total Company after IA		SD Jurisdiction	
	BOY	EOY	BOY	EOY	BOY	EOY
Production	(3,432,359.00)	(3,432,359.00)	(2,876,382.06)	(2,876,382.06)	(166,001.76)	(166,001.76)
COSS Adj (000's)	(3,432)	(3,432)	(2,876)	(2,876)	(166)	(166)

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Northern States Power, a Minnesota corporation
 2011 Test-Year - Year 2013
 Other Production Remaining Life Adjustment

Property Tax Rate 1.1400%
 Demand Prod SD Jur % 5.7712%
 Demand MN Co % 83.8019%
 South Dakota Post I/A 4.8364%

Book Depreciation

	Total Company Annual	Total Company after IA Annual	SD Jurisdiction Annual
Production	5,613,552.69	4,704,263.81	271,492.47
COSS Adj (000's)	- 5,614	- 4,704	- 271

Annual Deferred

	Total Company Annual	Total Company after IA Annual	SD Jurisdiction Annual
Production	(2,287,797.78)	(1,917,218.01)	(110,646.49)
COSS Adj (000's)	- (2,288)	- (1,917)	- (111)

Tax Depreciation

	Total Company Annual	Total Company after IA Annual	SD Jurisdiction Annual
Production	-	-	-
COSS Adj (000's)	- -	- -	- -

AFUDC (Not allowed in SD)

	Total Company Annual	Total Company after IA Annual	SD Jurisdiction Annual
Production	-	-	-
COSS Adj (000's)	- -	- -	- -

Avoided Tax

	Total Company Annual	Total Company after IA Annual	SD Jurisdiction Annual
Production	-	-	-
COSS Adj (000's)	- -	- -	- -

Property Tax

	Total Company Annual	Total Company after IA Annual	SD Jurisdiction Annual
Production	-	-	-
COSS Adj (000's)	- -	- -	- -

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