

**Black Hills Power, Inc.
South Dakota Electric
Revenue Increase**

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	ANNUAL SALES (kWh) (B)	PRESENT REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)
1	<u>Residential</u>						
2	Residential (R)	41,780	328,128,962	\$ 38,511,974	\$ 40,782,287	\$ 2,270,313	5.90%
3	Residential Total Electric (RTE)	6,598	81,395,908	7,799,114	8,229,845	430,731	5.52%
4	Residential Demand Metered (RD)	3,988	85,061,227	6,993,764	7,353,840	360,076	5.15%
5	Utility Controlled (UCR)	3	126,764	7,402	7,723	321	4.34%
6							
7	<u>Small General Service</u>						
8	Small General (GS)	7,177	336,775,651	37,967,389	40,882,444	2,915,055	7.68%
9	General Service - Total Electric (GTE)	833	36,959,859	3,642,149	3,903,373	261,224	7.17%
10	Total Electric - No Demand	40	164,084	20,629	22,313	1,684	8.16%
11	Utility Controlled (UCG & SIGS)	28	3,164,597	183,696	192,877	9,180	5.00%
12	Energy Storage (ES)	16	3,804,547	255,299	269,006	13,707	5.37%
13	Athletic Fields/Demand Not Billed (Off-Peak)	3,580	13,302,687	1,961,022	2,120,947	159,924	8.16%
14	Irrigation Pumping (IP)		934,116	94,681	101,764	7,082	7.48%
15	Municipal Pumping Service (MP)	100	22,814,733	1,757,713	1,860,878	103,165	5.87%
16							
17	<u>Large General Service & Industrial</u>						
18	General Service Large (Primary & Secondary)		108,708,587	9,087,228	9,668,312	581,084	6.39%
19	Combined Account Billing (Primary & Secondary)	147	166,286,447	13,305,621	14,107,887	802,266	6.03%
20	Large Demand Curtailable Service (LDC)		926,041	58,893	61,959	3,066	5.21%
21							
22	<u>Lighting Service</u>						
23	Private or Public Area Lighting Service (PAL)			570,575	573,021	2,447	0.43%
24	Street Lighting - Company Owned (SL)			755,674	759,638	3,964	0.52%
25	Street Lighting - Customer Owned (SL)			414,112	416,263	2,151	0.52%
26	Traffic Signal (TS)			69,355	69,691	336	0.48%
27							
28	<u>Contracts with Deviations</u>						
29	[Begin Confidential]						
30							
31							
32							
33						[End Confidential]	
34							
35	<u>Rental/Other</u>			57,079	57,079	-	0.00%
36							
37	<u>TOTAL</u>	[Begin Confidential]				[End Confidential]	