

Black Hills Power, Inc.
South Dakota
Revenue Requirement Model Description

Section H

Schedule H-14 – Ben French Operation and Maintenance Adjustment. This Schedule provides for the removal of operating and maintenance expenses related to Ben French power plant operations. The adjustment is on Statement H, column (m).

BLACK HILLS POWER, INC.
BEN FRENCH OPERATION & MAINTENANCE ADJUSTMENT
For the Test Year Ended June 30, 2012

Schedule H-14
Page 1 of 1

Line No.	FERC Acct. #	Description	Reference	Amount
1		Steam Production Operation:		
2	500	Supervision & Engineering		\$ 117,818
3	501.01	Fuel Handling / Other		56,002
4	502	Steam Expense		440,874
5	505	Electric Expense		376,355
6	506	Miscellaneous		42,315
7		Total Steam Production Operation	Sum (Ln.2:Ln.6)	<u>1,033,364</u>
8				
9		Steam Production Maintenance:		
10	510	Supervision & Engineering		103,160
11	511	Structures		16,799
12	512	Boilers		700,435
13	513	Electric Plant		101,202
14	514	Miscellaneous Plant		82,604
15		Total Steam Production Maintenance	Sum (Ln.10:Ln.14)	<u>1,004,200</u>
16				
17		Total Ben French Operation & Maintenance Adjustment	Ln. 7 + Ln. 15	2,037,564
18				
19	551	Other Production Maintenance: Supervision and Engineering (Note 1)		<u>706,571</u>
20				
21		Total Operation & Maintenance to be Eliminated	Ln.17 - Ln.19	<u>\$ 1,330,993</u>
22				
23				

Note 1: There were employees that were relocated from Ben French Power Plant to Neil Simpson Power plant.