

Reporting Line on Bridge Schedule	Record Category on Bridge Schedule	Column on Bridge Schedule	Jurisdictional Allocator	TOTAL	NSPM MN Electric Retail	NSPM ND Electric Retail	NSPM SD Electric Retail	NSPM Electric Wholesale
Plant Investment	Base	Unadjusted	NSPM ECustomers	325,021,570	284,522,908	20,687,948	19,810,715	
Plant Investment	Base	Unadjusted	NSPM EDemandProd	8,460,992,990	7,428,709,540	515,485,998	516,797,452	
Plant Investment	Base	Unadjusted	NSPM EDemandTran	2,272,036,855	1,994,836,999	138,423,845	138,776,011	
Plant Investment	Base	Unadjusted	NSPM EDirectMN	2,921,423,921	2,921,423,921			
Plant Investment	Base	Unadjusted	NSPM EDirectND	135,953,369		135,953,369		
Plant Investment	Base	Unadjusted	NSPM EDirectSD	212,095,340			212,095,340	
Plant Investment	Base	Unadjusted	NSPM EEnergy	727,245,377	637,405,119	47,213,497	42,626,761	
Plant Investment	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(4,618,525)			(4,618,525)	
Plant Investment	Currently In Rider	Infrastructure Rider Roll-In for 2015	NSPM EDemandProd	558,548,692	490,402,959	34,029,579	34,116,154	
Plant Investment	Known & Measurable 2014	AS King Boiler Waterwall Tube Replacements	NSPM EDemandProd	8,573,459	7,527,454	522,338	523,667	
Plant Investment	Known & Measurable 2014	Nuclear Plant Cyber Security	NSPM EDemandProd	12,657,743	11,113,435	771,173	773,135	
Plant Investment	Known & Measurable 2014	Prairie Island License Renewal Phase II - Unit 1 Baffle F	NSPM EDemandProd	7,621,213	6,691,387	464,322	465,504	
Plant Investment	Known & Measurable 2014	Prairie Island License Renewal Phase II - Nuclear Safet	NSPM EDemandProd	15,887,491	13,949,138	967,945	970,408	
Plant Investment	Known & Measurable 2014	Prairie Island Site Administration Building	NSPM EDemandProd	26,252,146	23,049,253	1,599,412	1,603,481	
Plant Investment	Known & Measurable 2014	Prairie Island Unit 1 Generation Step-Up Transformer F	NSPM EDemandProd	12,964,371	11,382,653	789,854	791,864	
Plant Investment	Known & Measurable 2014	Prairie Island Unit 1 Life Cycle Management Modificati	NSPM EDemandProd	6,181,471	5,427,301	376,606	377,564	
Plant Investment	Known & Measurable 2014	Prairie Island Unit 1 Reactor Coolant Pump Seal Re-Des	NSPM EDemandProd	6,413,399	5,630,932	390,736	391,730	
Plant Investment	Known & Measurable 2014	Prairie Island Unit 1 Spent Fuel Pool Heat Exchanger Sy	NSPM EDemandProd	11,845,269	10,400,087	721,673	723,509	
Plant Investment	Known & Measurable 2014	Prarie Island License Renewal	NSPM EDemandProd	12,190,414	10,703,123	742,701	744,590	
Plant Investment	Known & Measurable 2014	Sherco Unit 2 Mercury Control	NSPM EDemandProd	6,622,012	5,814,093	403,446	404,472	
Plant Investment	Known & Measurable 2015	Border Winds	NSPM EDemandTran	1,321,142	1,159,956	80,491	80,695	
Plant Investment	Known & Measurable 2015	Border Winds	NSPM EEnergy	61,502,596	53,904,873	3,992,810	3,604,913	
Plant Investment	Known & Measurable 2015	Pleasant Valley Wind	NSPM EDemandTran	193,213	169,640	11,772	11,801	
Plant Investment	Known & Measurable 2015	Pleasant Valley Wind	NSPM EEnergy	78,988,787	69,230,907	5,128,031	4,629,849	
Plant Investment	Known & Measurable 2015	Prairie Island Casks (#39-47)	NSPM EDemandProd	7,666,525	6,731,171	467,083	468,271	
Plant Investment	Known & Measurable 2015	Prairie Island Independent Spent Fuel Storage Installat	NSPM EDemandProd	3,717,444	3,263,897	226,485	227,061	
Plant Investment	Known & Measurable 2015	Prairie Island Unit 2 Electric Generator Replacement	NSPM EDemandProd	11,638,133	10,218,223	709,053	710,857	
Plant Investment	Known & Measurable 2015	Prairie Island Unit 2 GSU Transformer Replacement	NSPM EDemandProd	2,995,311	2,629,868	182,489	182,954	
Plant Investment	Known & Measurable 2015	Sherco Unit 1 Couton Bottom Replacement	NSPM EDemandProd	7,370,921	6,471,632	449,073	450,216	
Plant Investment	Known & Measurable 2015	Sherco Unit 1 Mercury Control	NSPM EDemandProd	4,081,809	3,583,808	248,684	249,317	
Plant Investment			Sub-Total Plant Investment	15,915,384,458	14,026,354,275	911,040,416	977,989,767	
Depreciation Reserve	Base	Unadjusted	NSPM ECustomers	166,853,317	146,062,893	10,620,380	10,170,043	
Depreciation Reserve	Base	Unadjusted	NSPM EDemandProd	4,960,369,320	4,355,179,461	302,210,501	302,979,358	
Depreciation Reserve	Base	Unadjusted	NSPM EDemandTran	713,424,195	626,382,876	43,465,369	43,575,950	
Depreciation Reserve	Base	Unadjusted	NSPM EDirectMN	1,166,434,793	1,166,434,793			
Depreciation Reserve	Base	Unadjusted	NSPM EDirectND	57,284,117		57,284,117		
Depreciation Reserve	Base	Unadjusted	NSPM EDirectSD	79,729,366			79,729,366	
Depreciation Reserve	Base	Unadjusted	NSPM EEnergy	96,226,866	84,339,480	6,247,144	5,640,242	
Depreciation Reserve	2013 Normalizing	Depreciation Study	NSPM ECustomers	(574,842)	(503,215)	(36,589)	(35,038)	
Depreciation Reserve	2013 Normalizing	Depreciation Study	NSPM EDemandProd	4,038,071	3,545,406	246,019	246,645	
Depreciation Reserve	2013 Normalizing	Depreciation Study	NSPM EDemandTran	(15,629,141)	(13,722,308)	(952,205)	(954,628)	
Depreciation Reserve	2013 Normalizing	Depreciation Study	NSPM EDirectSD	1,384,217			1,384,217	
Depreciation Reserve	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(69,664)			(69,664)	
Depreciation Reserve	Currently In Rider	Infrastructure Rider Roll-In for 2015	NSPM EDemandProd	80,749,065	70,897,275	4,919,637	4,932,153	
Depreciation Reserve	Known & Measurable 2014	AS King Boiler Waterwall Tube Replacements	NSPM EDemandProd	(80,294)	(70,498)	(4,892)	(4,904)	
Depreciation Reserve	Known & Measurable 2014	Nuclear Plant Cyber Security	NSPM EDemandProd	432,584	379,807	26,355	26,422	
Depreciation Reserve	Known & Measurable 2014	Prairie Island License Renewal Phase II - Unit 1 Baffle F	NSPM EDemandProd	244,398	214,580	14,890	14,928	
Depreciation Reserve	Known & Measurable 2014	Prairie Island License Renewal Phase II - Nuclear Safet	NSPM EDemandProd	637,696	559,894	38,852	38,950	
Depreciation Reserve	Known & Measurable 2014	Prairie Island Site Administration Building	NSPM EDemandProd	727,117	638,405	44,300	44,412	
Depreciation Reserve	Known & Measurable 2014	Prairie Island Unit 1 Generation Step-Up Transformer F	NSPM EDemandProd	70,172	61,611	4,275	4,286	
Depreciation Reserve	Known & Measurable 2014	Prairie Island Unit 1 Life Cycle Management Modificati	NSPM EDemandProd	579,325	508,644	35,295	35,385	
Depreciation Reserve	Known & Measurable 2014	Prairie Island Unit 1 Reactor Coolant Pump Seal Re-Des	NSPM EDemandProd	231,357	203,130	14,095	14,131	
Depreciation Reserve	Known & Measurable 2014	Prairie Island Unit 1 Spent Fuel Pool Heat Exchanger Sy	NSPM EDemandProd	276,995	243,200	16,876	16,919	
Depreciation Reserve	Known & Measurable 2014	Prarie Island License Renewal	NSPM EDemandProd	4,777,742	4,194,834	291,084	291,824	
Depreciation Reserve	Known & Measurable 2014	Sherco Unit 2 Mercury Control	NSPM EDemandProd	467,078	410,092	28,457	28,529	
Depreciation Reserve	Known & Measurable 2015	Border Winds	NSPM EDemandTran	2,696	2,367	164	165	

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Depreciation Reserve	Known & Measurable 2015	Border Winds	NSPM EEnergy	333,287	292,114	21,637	19,535	
Depreciation Reserve	Known & Measurable 2015	Pleasant Valley Wind	NSPM EDemandTran	173	152	11	11	
Depreciation Reserve	Known & Measurable 2015	Pleasant Valley Wind	NSPM EEnergy	428,071	375,189	27,791	25,091	
Depreciation Reserve	Known & Measurable 2015	Prairie Island Casks (#39-47)	NSPM EDemandProd	118,430	103,981	7,215	7,234	
Depreciation Reserve	Known & Measurable 2015	Prairie Island Independent Spent Fuel Storage Installat	NSPM EDemandProd	57,385	50,384	3,496	3,505	
Depreciation Reserve	Known & Measurable 2015	Prairie Island Unit 2 Electric Generator Replacement	NSPM EDemandProd	(1,037,368)	(910,804)	(63,202)	(63,362)	
Depreciation Reserve	Known & Measurable 2015	Prairie Island Unit 2 GSU Transformer Replacement	NSPM EDemandProd	(103,174)	(90,586)	(6,286)	(6,302)	
Depreciation Reserve	Known & Measurable 2015	Sherco Unit 1 Couton Bottom Replacement	NSPM EDemandProd	223,133	195,910	13,594	13,629	
Depreciation Reserve	Known & Measurable 2015	Sherco Unit 1 Mercury Control	NSPM EDemandProd	187,417	164,551	11,418	11,447	
Depreciation Reserve			Sub-Total Depreciation Reserve	7,318,793,899	6,446,143,619	424,529,800	448,120,480	
Accumulated Deferred Taxes	Base	Unadjusted	NSPM ECustomers	39,006,982	34,146,595	2,482,833	2,377,554	
Accumulated Deferred Taxes	Base	Unadjusted	NSPM EDemandProd	815,354,666	715,877,320	49,675,483	49,801,863	
Accumulated Deferred Taxes	Base	Unadjusted	NSPM EDemandTran	384,034,720	337,180,564	23,397,315	23,456,841	
Accumulated Deferred Taxes	Base	Unadjusted	NSPM EDirectMN	439,385,017	439,385,017			
Accumulated Deferred Taxes	Base	Unadjusted	NSPM EDirectND	21,135,936		21,135,936		
Accumulated Deferred Taxes	Base	Unadjusted	NSPM EDirectSD	34,588,146			34,588,146	
Accumulated Deferred Taxes	Base	Unadjusted	NSPM EEnergy	239,384,137	209,811,818	15,541,058	14,031,262	
Accumulated Deferred Taxes	2013 Normalizing	Depreciation Study	NSPM ECustomers	243,913	213,520	15,525	14,867	
Accumulated Deferred Taxes	2013 Normalizing	Depreciation Study	NSPM EDemandProd	(1,563,913)	(1,373,108)	(95,251)	(95,524)	
Accumulated Deferred Taxes	2013 Normalizing	Depreciation Study	NSPM EDemandTran	6,148,303	5,398,179	374,585	375,538	
Accumulated Deferred Taxes	2013 Normalizing	Depreciation Study	NSPM EDirectSD	(556,903)			(556,903)	
Accumulated Deferred Taxes	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(239,269)			(239,269)	
Accumulated Deferred Taxes	Currently in Rider	Infrastructure Rider Roll-in for 2015	NSPM EDemandProd	67,800,917	59,528,866	4,130,771	4,141,280	
Accumulated Deferred Taxes	Known & Measurable 2014	AS King Boiler Waterwall Tube Replacements	NSPM EDemandProd	339,230	297,842	20,668	20,720	
Accumulated Deferred Taxes	Known & Measurable 2014	Nuclear Plant Cyber Security	NSPM EDemandProd	996,906	875,278	60,736	60,891	
Accumulated Deferred Taxes	Known & Measurable 2014	Prairie Island License Renewal Phase II - Unit 1 Baffle F	NSPM EDemandProd	436,140	382,929	26,572	26,639	
Accumulated Deferred Taxes	Known & Measurable 2014	Prairie Island License Renewal Phase II -- Nuclear Safet	NSPM EDemandProd	1,585,516	1,392,075	96,598	96,843	
Accumulated Deferred Taxes	Known & Measurable 2014	Prairie Island Site Administration Building	NSPM EDemandProd	928,129	814,893	56,546	56,690	
Accumulated Deferred Taxes	Known & Measurable 2014	Prairie Island Unit 1 Generation Step-Up Transformer F	NSPM EDemandProd	1,069,313	938,851	65,148	65,314	
Accumulated Deferred Taxes	Known & Measurable 2014	Prairie Island Unit 1 Life Cycle Management Modificati	NSPM EDemandProd	1,053,989	925,397	64,214	64,378	
Accumulated Deferred Taxes	Known & Measurable 2014	Prairie Island Unit 1 Reactor Coolant Pump Seal Re-Des	NSPM EDemandProd	307,846	270,287	18,756	18,803	
Accumulated Deferred Taxes	Known & Measurable 2014	Prairie Island Unit 1 Spent Fuel Pool Heat Exchanger Sy	NSPM EDemandProd	982,351	862,499	59,580	60,002	
Accumulated Deferred Taxes	Known & Measurable 2014	Prairie Island License Renewal	NSPM EDemandProd	1,053,704	925,147	64,197	64,360	
Accumulated Deferred Taxes	Known & Measurable 2014	Sherco Unit 2 Mercury Control	NSPM EDemandProd	282,888	248,374	17,235	17,279	
Accumulated Deferred Taxes	Known & Measurable 2015	Border Winds	NSPM EDemandTran	44,691	39,238	2,723	2,730	
Accumulated Deferred Taxes	Known & Measurable 2015	Border Winds	NSPM EEnergy	10,256,435	8,989,406	665,858	601,171	
Accumulated Deferred Taxes	Known & Measurable 2015	Pleasant Valley Wind	NSPM EDemandTran	22,197	19,489	1,352	1,356	
Accumulated Deferred Taxes	Known & Measurable 2015	Pleasant Valley Wind	NSPM EEnergy	13,174,556	11,547,037	855,305	772,213	
Accumulated Deferred Taxes	Known & Measurable 2015	Prairie Island Casks (#39-47)	NSPM EDemandProd	2,224,878	1,953,432	135,551	135,896	
Accumulated Deferred Taxes	Known & Measurable 2015	Prairie Island Independent Spent Fuel Storage Installat	NSPM EDemandProd	1,245,029	1,093,129	75,853	76,046	
Accumulated Deferred Taxes	Known & Measurable 2015	Prairie Island Unit 2 Electric Generator Replacement	NSPM EDemandProd	908,471	797,633	55,349	55,489	
Accumulated Deferred Taxes	Known & Measurable 2015	Prairie Island Unit 2 GSU Transformer Replacement	NSPM EDemandProd	118,391	103,947	7,213	7,231	
Accumulated Deferred Taxes	Known & Measurable 2015	Sherco Unit 1 Couton Bottom Replacement	NSPM EDemandProd	(99,279)	(87,166)	(6,049)	(6,064)	
Accumulated Deferred Taxes	Known & Measurable 2015	Sherco Unit 1 Mercury Control	NSPM EDemandProd	(107,568)	(94,444)	(6,554)	(6,570)	
Accumulated Deferred Taxes			Sub-Total Accumulated Deferred Taxes	2,081,546,465	1,832,464,046	118,995,347	130,087,073	
DTA - NOL Average Balance	Base	Unadjusted	NSPM EDirectMN	(121,946,318)	(121,946,318)			
DTA - NOL Average Balance	Base	Unadjusted	NSPM EDirectND	(14,636,835)		(14,636,835)		
DTA - NOL Average Balance	Base	Unadjusted	NSPM EDirectSD	(9,557,508)			(9,557,508)	
DTA - NOL Average Balance	Secondary Calculations	Net Operating Loss	0-Empty	(33,705,971)	(30,375,691)	(273,794)	(3,056,485)	
DTA - NOL Average Balance			Sub-Total DTA - NOL Average Balance	(179,846,632)	(152,322,009)	(14,910,629)	(12,613,994)	
DTA - State Tax Credit Average Balance	Secondary Calculations	Net Operating Loss	0-Empty	(320,072)	(320,072)			
DTA - State Tax Credit Average Balance			Sub-Total DTA - State Tax Credit Average Balance	(320,072)	(320,072)			

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Reporting Line on Bridge Schedule	Record Category on Bridge Schedule	Column on Bridge Schedule	Jurisdictional Allocator	TOTAL	NSPM MN Electric Retail	NSPM ND Electric Retail	NSPM SD Electric Retail	NSPM Electric Wholesale
DTA - Federal Tax Credit Average Balance	Base	Unadjusted	NSPM EDirectMN	(45,518,000)	(45,518,000)			
DTA - Federal Tax Credit Average Balance	Base	Unadjusted	NSPM EDirectND	(3,144,000)		(3,144,000)		
DTA - Federal Tax Credit Average Balance	Base	Unadjusted	NSPM EDirectSD	(1,820,000)			(1,820,000)	
DTA - Federal Tax Credit Average Balance	Secondary Calculations	Net Operating Loss	0-Empty	(2,681,125)	(2,349,912)	(174,061)	(157,151)	
DTA - Federal Tax Credit Average Balance			Sub-Total DTA - Federal Tax Credit Average Balance	(53,163,125)	(47,867,912)	(3,318,061)	(1,977,151)	
Cash Working Capital	Secondary Calculations	Cash Working Capital, TOTAL	0-Empty	(123,295,715)	(111,391,801)	(5,867,718)	(6,037,856)	1,659
Cash Working Capital			Sub-Total Cash Working Capital	(123,295,715)	(111,391,801)	(5,867,718)	(6,037,856)	1,659
Materials and Supplies	Base	Unadjusted	NSPM ECustomers	11,452,705	10,025,664	728,976	698,065	
Materials and Supplies	Base	Unadjusted	NSPM EDemandProd	119,112,642	104,580,304	7,256,938	7,275,400	
Materials and Supplies	Base	Unadjusted	NSPM EDemandTran	7,508,727	6,592,625	457,469	458,633	
Materials and Supplies			Sub-Total Materials and Supplies	138,074,074	121,198,593	8,443,383	8,432,099	
Fuel Inventory	Base	Unadjusted	NSPM EEnergy	86,478,000	75,794,940	5,614,238	5,068,821	
Fuel Inventory			Sub-Total Fuel Inventory	86,478,000	75,794,940	5,614,238	5,068,821	
Non-plant Assets and Liabilities	Base	Unadjusted	NSPM ECustomers	4,564,675	3,995,903	290,546	278,226	
Non-plant Assets and Liabilities	Base	Unadjusted	NSPM EDemandProd	18,393,214	16,149,150	1,120,607	1,123,457	
Non-plant Assets and Liabilities	Base	Unadjusted	NSPM EDemandTran	1,093,004	959,652	66,591	66,761	
Non-plant Assets and Liabilities	Base	Unadjusted	NSPM EDirectMN	2,359,638	2,359,638			
Non-plant Assets and Liabilities	Base	Unadjusted	NSPM EEnergy	(184,181)	(161,428)	(11,957)	(10,796)	
Non-plant Assets and Liabilities			Sub-Total Non-plant Assets and Liabilities	26,226,350	23,302,914	1,465,787	1,457,649	
Customer Advances	Base	Unadjusted	NSPM EDirectMN	(4,072,366)	(4,072,366)			
Customer Advances	Base	Unadjusted	NSPM EDirectND	(55,759)		(55,759)		
Customer Advances	Base	Unadjusted	NSPM EDirectSD	(1,487,495)			(1,487,495)	
Customer Advances			Sub-Total Customer Advances	(5,615,620)	(4,072,366)	(55,759)	(1,487,495)	
Customer Deposits	Base	Unadjusted	NSPM ECustomers	(2,919,687)	(2,555,885)	(185,841)	(177,961)	
Customer Deposits			Sub-Total Customer Deposits	(2,919,687)	(2,555,885)	(185,841)	(177,961)	
Prepays and Other	Base	Unadjusted	NSPM ECustomers	3,069,490	2,687,022	195,376	187,092	
Prepays and Other	Base	Unadjusted	NSPM EDemandProd	66,439,254	58,333,333	4,047,812	4,058,110	
Prepays and Other	Base	Unadjusted	NSPM EDemandTran	1,828,721	1,605,608	111,415	111,698	
Prepays and Other	Base	Unadjusted	NSPM EDirectMN	3,684,221	3,684,221			
Prepays and Other	Base	Unadjusted	NSPM EDirectND	181,590		181,590		
Prepays and Other	Base	Unadjusted	NSPM EDirectSD	173,887			173,887	
Prepays and Other	Base	Unadjusted	NSPM EDirectWhls	(48)				(48)
Prepays and Other	Base	Unadjusted	NSPM EEnergy	46,375,314	40,646,340	3,010,732	2,718,243	
Prepays and Other	2013 Normalizing	Tax Withheld Adjustment	NSPM EDirectSD	(428,000)			(428,000)	
Prepays and Other			Sub-Total Prepays and Other	121,324,429	106,956,524	7,546,924	6,821,029	(48)
Regulatory Amortizations	Base	Unadjusted	NSPM EDirectSD	5,086,000			5,086,000	
Regulatory Amortizations	Amortization	Remove Expired Amortization Items	NSPM EDirectSD	(294,000)			(294,000)	
Regulatory Amortizations			Sub-Total Regulatory Amortizations	4,792,000			4,792,000	
Operating Revenues - Retail	Base	Unadjusted	NSPM EDirectMN	2,974,506,443	2,974,506,443			
Operating Revenues - Retail	Base	Unadjusted	NSPM EDirectND	204,511,616		204,511,616		
Operating Revenues - Retail	Base	Unadjusted	NSPM EDirectSD	196,310,172			196,310,172	
Operating Revenues - Retail	2013 Normalizing	Remove Demand Side Incentive	NSPM EDirectMN	(55,056,394)	(55,056,394)			
Operating Revenues - Retail	2013 Normalizing	Rider Removal - Infrastructure	NSPM EDirectSD	(3,727,395)			(3,727,395)	
Operating Revenues - Retail	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(2,935,105)			(2,935,105)	
Operating Revenues - Retail	2013 Normalizing	Weather Normalization and Fuel Lag	NSPM EDirectMN	(30,365,804)	(30,365,804)			
Operating Revenues - Retail	2013 Normalizing	Weather Normalization and Fuel Lag	NSPM EDirectND	(1,817,412)		(1,817,412)		
Operating Revenues - Retail	2013 Normalizing	Weather Normalization and Fuel Lag	NSPM EDirectSD	(2,837,083)			(2,837,083)	

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Operating Revenues - Retail	Revenue Credits	Infrastructure Rider Revenue Credit	NSPM EDirectSD	8,481,465			8,481,465	
Operating Revenues - Retail	Revenue Credits	TCR Rider Revenue Credit	NSPM EDirectSD	558,398			558,398	
Operating Revenues - Retail			Sub-Total Operating Revenues - Retail	3,287,628,901	2,889,084,245	202,694,204	195,850,452	
Operating Revenues - Interdepartmental	Base	Unadjusted	NSPM EDirectMN	680,243	680,243			
Operating Revenues - Interdepartmental			Sub-Total Operating Revenues - Interdepartmental	680,243	680,243			
Other Operating Rev - Non-Retail	Base	Unadjusted	NSPM ECustomers	4,847,042	4,243,086	308,519	295,437	
Other Operating Rev - Non-Retail	Base	Unadjusted	NSPM EDemandProd	235,875,003	207,097,074	14,370,685	14,407,245	
Other Operating Rev - Non-Retail	Base	Unadjusted	NSPM EDemandTran	168,255,027	147,727,073	10,250,938	10,277,017	
Other Operating Rev - Non-Retail	Base	Unadjusted	NSPM EDirectMN	(1,773,038)	(1,773,038)			
Other Operating Rev - Non-Retail	Base	Unadjusted	NSPM EDirectND	1,035,536		1,035,536		
Other Operating Rev - Non-Retail	Base	Unadjusted	NSPM EDirectSD	3,203,413			3,203,413	
Other Operating Rev - Non-Retail	Base	Unadjusted	NSPM EDirectWhls	1,796,019				1,796,019
Other Operating Rev - Non-Retail	Base	Unadjusted	NSPM EEnergy	282,903,905	247,955,371	18,366,404	16,582,130	
Other Operating Rev - Non-Retail	2013 Normalizing	Depreciation Study	NSPM EDemandProd	(871,825)	(765,458)	(53,116)	(53,251)	
Other Operating Rev - Non-Retail	2013 Normalizing	Remove Demand Side Incentive	NSPM EDirectMN	15,045,451	15,045,451			
Other Operating Rev - Non-Retail	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(1,206,694)			(1,206,694)	
Other Operating Rev - Non-Retail	2013 Regulatory	Remove Non-Asset Trading	NSPM EEnergy	(10,057,630)	(8,815,161)	(652,951)	(589,518)	
Other Operating Rev - Non-Retail	Currently in Rider	Infrastructure Rider Roll-In for 2015	NSPM EDemandProd	7,410,342	6,506,244	451,475	452,624	
Other Operating Rev - Non-Retail	Known & Measurable 2014	AS King Boiler Waterwall Tube Replacements	NSPM EDemandProd	160,180	140,637	9,759	9,784	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Nuclear Plant Cyber Security	NSPM EDemandProd	302,930	265,971	18,456	18,503	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Prairie Island License Renewal Phase II - Unit 1 Baffle F	NSPM EDemandProd	176,462	154,932	10,751	10,778	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Prairie Island License Renewal Phase II - Nuclear Safet	NSPM EDemandProd	345,397	303,257	21,043	21,097	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Prairie Island Site Administration Building	NSPM EDemandProd	622,215	546,301	37,908	38,005	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Prairie Island Unit 1 Generation Step-Up Transformer F	NSPM EDemandProd	264,749	232,449	16,130	16,171	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Prairie Island Unit 1 Life Cycle Management Modificati	NSPM EDemandProd	118,727	104,242	7,233	7,252	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Prairie Island Unit 1 Reactor Coolant Pump Seal Re-Des	NSPM EDemandProd	149,135	130,939	9,086	9,109	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Prairie Island Unit 1 Spent Fuel Pool Heat Exchanger 5y	NSPM EDemandProd	249,759	219,287	15,217	15,255	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Prairie Island License Renewal	NSPM EDemandProd	195,985	172,074	11,940	11,971	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Property Taxes for 2014	NSPM EDemandProd	4,677,941	4,107,209	285,004	285,729	
Other Operating Rev - Non-Retail	Known & Measurable 2014	Sherco Unit 2 Mercury Control	NSPM EDemandProd	222,720	195,547	13,569	13,604	
Other Operating Rev - Non-Retail	Known & Measurable 2015	Border Winds	NSPM EDemandProd	1,949,994	1,712,085	118,803	119,106	
Other Operating Rev - Non-Retail	Known & Measurable 2015	Pleasant Valley Wind	NSPM EDemandProd	2,467,335	2,166,308	150,322	150,705	
Other Operating Rev - Non-Retail	Known & Measurable 2015	Prairie Island Casks (#39-47)	NSPM EDemandProd	341,954	300,234	20,834	20,887	
Other Operating Rev - Non-Retail	Known & Measurable 2015	Prairie Island Independent Spent Fuel Storage Installat	NSPM EDemandProd	156,318	137,247	9,524	9,548	
Other Operating Rev - Non-Retail	Known & Measurable 2015	Prairie Island Unit 2 Electric Generator Replacement	NSPM EDemandProd	368,019	323,119	22,422	22,479	
Other Operating Rev - Non-Retail	Known & Measurable 2015	Prairie Island Unit 2 G5U Transformer Replacement	NSPM EDemandProd	119,048	104,523	7,253	7,271	
Other Operating Rev - Non-Retail	Known & Measurable 2015	Property Taxes for 2015	NSPM EDemandProd	2,021,837	1,775,163	123,180	123,494	
Other Operating Rev - Non-Retail	Known & Measurable 2015	Sherco Unit 1 Couton Bottom Replacement	NSPM EDemandProd	285,521	250,686	17,395	17,440	
Other Operating Rev - Non-Retail	Known & Measurable 2015	Sherco Unit 1 Mercury Control	NSPM EDemandProd	151,765	133,248	9,246	9,270	
Other Operating Rev - Non-Retail			Sub-Total Other Operating Rev - Non-Retail	721,810,541	630,696,099	45,012,566	44,305,858	1,796,019
Operating Expenses - Fuel	Base	Unadjusted	NSPM EEnergy	1,301,714,164	1,140,906,905	84,508,585	76,298,674	
Operating Expenses - Fuel	2013 Normalizing	Weather Normalization and Fuel Lag	NSPM EDirectSD	(783,314)			(783,314)	
Operating Expenses - Fuel	2013 Regulatory	Remove Non-Asset Trading	NSPM EEnergy	(7,240,710)	(6,346,229)	(470,074)	(424,407)	
Operating Expenses - Fuel			Sub-Total Operating Expenses - Fuel	1,293,690,140	1,134,560,676	84,038,511	75,090,953	
Operating Expenses - Deferred Fuel	Base	Unadjusted	NSPM EEnergy	(261,039)	(228,791)	(16,947)	(15,301)	
Operating Expenses - Deferred Fuel			Sub-Total Operating Expenses - Deferred Fuel	(261,039)	(228,791)	(16,947)	(15,301)	
Operating Expenses - Variable IA Production Fuel	Base	Unadjusted	NSPM EEnergy	20,675,738	18,121,561	1,342,290	1,211,888	
Operating Expenses - Variable IA Production Fuel			Sub-Total Operating Expenses - Variable IA Production Fuel	20,675,738	18,121,561	1,342,290	1,211,888	
Operating Expenses - Purchased Energy - Windsource	Base	Unadjusted	NSPM EDirectMN	5,575,913	5,575,913			
Operating Expenses - Purchased Energy - Windsource			Sub-Total Operating Expenses - Purchased Energy - Windsource	5,575,913	5,575,913			

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Reporting Line on Bridge Schedule	Record Category on Bridge Schedule	Column on Bridge Schedule	Jurisdictional Allocator	TOTAL	NSPM MN Electric Retail	NSPM ND Electric Retail	NSPM SD Electric Retail	NSPM Electric Wholesale
Operating Expenses - Production - Fixed	Base	Unadjusted	NSPM EDemandProd	415,323,841	364,652,256	25,303,605	25,367,980	
Operating Expenses - Production - Fixed			Sub-Total Operating Expenses - Production - Fixed	415,323,841	364,652,256	25,303,605	25,367,980	
Operating Expenses - Production - Fixed IA Investment	Base	Unadjusted	NSPM EDemandProd	47,842,642	42,005,600	2,914,813	2,922,229	
Operating Expenses - Production - Fixed IA Investment			Sub-Total Operating Expenses - Production - Fixed IA Investment	47,842,642	42,005,600	2,914,813	2,922,229	
Operating Expenses - Production - Variable	Base	Unadjusted	NSPM EEnergy	131,425,864	115,190,170	8,532,299	7,703,396	
Operating Expenses - Production - Variable			Sub-Total Operating Expenses - Production - Variable	131,425,864	115,190,170	8,532,299	7,703,396	
Operating Expenses - Production - Purchased Demand	Base	Unadjusted	NSPM EDemandProd	165,858,278	145,622,739	10,104,916	10,130,624	
Operating Expenses - Production - Purchased Demand			Sub-Total Operating Expenses - Production - Purchased Demand	165,858,278	145,622,739	10,104,916	10,130,624	
Operating Expenses - Production - Other	Base	Unadjusted	NSPM E639000Allocator	469,314		623,998	(154,684)	
Operating Expenses - Production - Other	Base	Unadjusted	NSPM EDirectND	1,239,936		1,239,936		
Operating Expenses - Production - Other	Base	Unadjusted	NSPM EDirectSD	1,083,250			1,083,250	
Operating Expenses - Production - Other			Sub-Total Operating Expenses - Production - Other	2,792,500		1,863,934	928,566	
Operating Expenses - Regional Markets	Base	Unadjusted	NSPM EDemandProd	10,855,867	9,531,397	661,394	663,076	
Operating Expenses - Regional Markets			Sub-Total Operating Expenses - Regional Markets	10,855,867	9,531,397	661,394	663,076	
Operating Expenses - Transmission	Base	Unadjusted	NSPM EDemandTran	175,941,952	154,476,154	10,719,263	10,746,534	
Operating Expenses - Transmission	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(2,628,292)			(2,628,292)	
Operating Expenses - Transmission	2013 Normalizing	Vegetation Management	NSPM EDirectSD	(18,884)			(18,884)	
Operating Expenses - Transmission			Sub-Total Operating Expenses - Transmission	173,294,776	154,476,154	10,719,263	8,099,359	
Operating Expenses - Transmission IA	Base	Unadjusted	NSPM EDemandTran	68,398,469	60,053,514	4,167,177	4,177,778	
Operating Expenses - Transmission IA			Sub-Total Operating Expenses - Transmission IA	68,398,469	60,053,514	4,167,177	4,177,778	
Operating Expenses - Distribution	Base	Unadjusted	NSPM ECustMNND Border	1,338,298	49,245	1,289,053		
Operating Expenses - Distribution	Base	Unadjusted	NSPM ECustomers	28,582,519	25,021,052	1,819,306	1,742,162	
Operating Expenses - Distribution	Base	Unadjusted	NSPM EDirectMN	81,184,542	81,184,542			
Operating Expenses - Distribution	Base	Unadjusted	NSPM EDirectND	3,675,950		3,675,950		
Operating Expenses - Distribution	Base	Unadjusted	NSPM EDirectSD	6,325,738			6,325,738	
Operating Expenses - Distribution	2013 Normalizing	Storm Damage	NSPM EDirectSD	(209,555)			(209,555)	
Operating Expenses - Distribution	2013 Normalizing	Vegetation Management	NSPM EDirectSD	(64,483)			(64,483)	
Operating Expenses - Distribution			Sub-Total Operating Expenses - Distribution	120,833,010	106,254,839	6,784,309	7,793,862	
Operating Expenses - Customer Accounting	Base	Unadjusted	NSPM ECustomers	40,205,124	35,195,445	2,559,096	2,450,583	
Operating Expenses - Customer Accounting	Base	Unadjusted	NSPM EDirectMN	12,145,073	12,145,073			
Operating Expenses - Customer Accounting	Base	Unadjusted	NSPM EDirectND	1,561,948		1,561,948		
Operating Expenses - Customer Accounting	Base	Unadjusted	NSPM EDirectSD	1,338,061			1,338,061	
Operating Expenses - Customer Accounting			Sub-Total Operating Expenses - Customer Accounting	55,250,206	47,340,518	4,121,044	3,788,644	
Operating Expenses - Customer Service & Information	Base	Unadjusted	NSPM ECustomers	2,585,314	2,263,176	164,558	157,580	
Operating Expenses - Customer Service & Information	Base	Unadjusted	NSPM EDirectMN	81,005,026	81,005,026			
Operating Expenses - Customer Service & Information	Base	Unadjusted	NSPM EDirectND	183,801		183,801		
Operating Expenses - Customer Service & Information	Base	Unadjusted	NSPM EDirectSD	836,086			836,086	
Operating Expenses - Customer Service & Information	2013 Normalizing	Remove Demand Side Incentive	NSPM EDirectSD	232,510			232,510	
Operating Expenses - Customer Service & Information	2013 Regulatory	Advertising	NSPM ECustomers	(129)	(113)	(8)	(8)	
Operating Expenses - Customer Service & Information			Sub-Total Operating Expenses - Customer Service & Information	84,842,608	83,268,089	348,351	1,226,168	
Operating Expenses - Sales, Econ Dvlp & Other	Base	Unadjusted	NSPM ECustomers	17,154	15,017	1,092	1,046	
Operating Expenses - Sales, Econ Dvlp & Other	Base	Unadjusted	NSPM EDirectMN	1,305	1,305			
Operating Expenses - Sales, Econ Dvlp & Other	2013 Regulatory	Economic Development Donations	NSPM EDirectMN	30,394	30,394			
Operating Expenses - Sales, Econ Dvlp & Other	2013 Regulatory	Economic Development Donations	NSPM EDirectSD	50,000			50,000	

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Reporting Line on Bridge Schedule	Record Category on Bridge Schedule	Column on Bridge Schedule	Jurisdictional Allocator	TOTAL	NSPM MN Electric Retail	NSPM ND Electric Retail	NSPM SD Electric Retail	NSPM Electric Wholesale
Operating Expenses - Sales, Econ Dvlp & Other				98,852	46,715	1,092	51,046	
Sub-Total Operating Expenses - Sales, Econ Dvlp & Other				98,852	46,715	1,092	51,046	
Operating Expenses - Administrative & General	Base	Unadjusted	NSPM ECustMNND Border	206,422	7,596	198,826		
Operating Expenses - Administrative & General	Base	Unadjusted	NSPM ECustomers	31,199,738	27,312,157	1,985,895	1,901,686	
Operating Expenses - Administrative & General	Base	Unadjusted	NSPM EDemandProd	61,498,708	53,995,558	3,746,809	3,756,341	
Operating Expenses - Administrative & General	Base	Unadjusted	NSPM EDemandTran	8,524,386	7,484,369	519,348	520,670	
Operating Expenses - Administrative & General	Base	Unadjusted	NSPM EDirectMN	16,455,920	16,455,920			
Operating Expenses - Administrative & General	Base	Unadjusted	NSPM EDirectND	2,329,387		2,329,387		
Operating Expenses - Administrative & General	Base	Unadjusted	NSPM EDirectSD	1,524,907			1,524,907	
Operating Expenses - Administrative & General	Base	Unadjusted	NSPM ETwoFactorAlloc	129,661,417	113,741,978	8,004,648	7,914,792	
Operating Expenses - Administrative & General	2013 Normalizing	Economic Development Labor	NSPM EDirectSD	(41,138)			(41,138)	
Operating Expenses - Administrative & General	2013 Regulatory	Advertising	NSPM ECustomers	(3,025,489)	(2,648,504)	(192,575)	(184,410)	
Operating Expenses - Administrative & General	2013 Regulatory	Advertising	NSPM EDirectMN	(7,455)	(7,455)			
Operating Expenses - Administrative & General	2013 Regulatory	Advertising	NSPM EDirectND	(28,013)		(28,013)		
Operating Expenses - Administrative & General	2013 Regulatory	Advertising	NSPM EDirectSD	(636)			(636)	
Operating Expenses - Administrative & General	2013 Regulatory	Advertising	NSPM ETwoFactorAlloc	(3,821)	(3,352)	(236)	(233)	
Operating Expenses - Administrative & General	2013 Regulatory	Association Dues	NSPM EDirectMN	(52,530)	(52,530)			
Operating Expenses - Administrative & General	2013 Regulatory	Association Dues	NSPM EDirectND	(6,576)		(6,576)		
Operating Expenses - Administrative & General	2013 Regulatory	Association Dues	NSPM EDirectSD	(3,661)			(3,661)	
Operating Expenses - Administrative & General	2013 Regulatory	Aviation Expense	NSPM ETwoFactorAlloc	(1,032,520)	(905,750)	(63,743)	(63,027)	
Operating Expenses - Administrative & General	2013 Regulatory	Chamber of Commerce Dues	NSPM EDirectMN	226,615	226,615			
Operating Expenses - Administrative & General	2013 Regulatory	Chamber of Commerce Dues	NSPM EDirectND	29,381		29,381		
Operating Expenses - Administrative & General	2013 Regulatory	Chamber of Commerce Dues	NSPM EDirectSD	3,755			3,755	
Operating Expenses - Administrative & General	2013 Regulatory	Customer Deposits	NSPM ECustomers	24,145	21,137	1,537	1,472	
Operating Expenses - Administrative & General	2013 Regulatory	Donations	NSPM EDirectMN	1,652,940	1,652,940			
Operating Expenses - Administrative & General	2013 Regulatory	Economic Development Donations	NSPM EDirectMN	(1,164)	(1,164)			
Operating Expenses - Administrative & General	2013 Regulatory	Employee Expense	NSPM EDirectSD	(7,499)			(7,499)	
Operating Expenses - Administrative & General	2013 Regulatory	Foundation Administration	NSPM EDirectMN	(333,214)	(333,214)			
Operating Expenses - Administrative & General	2013 Regulatory	Foundation Administration	NSPM EDirectSD	(23,246)			(23,246)	
Operating Expenses - Administrative & General	2013 Regulatory	Incentive Pay	NSPM EDirectMN	(12,662,762)	(12,662,762)			
Operating Expenses - Administrative & General	2013 Regulatory	Incentive Pay	NSPM EDirectND	(892,315)		(892,315)		
Operating Expenses - Administrative & General	2013 Regulatory	Incentive Pay	NSPM EDirectSD	(754,644)			(754,644)	
Operating Expenses - Administrative & General	2013 Regulatory	Incentive Pay	NSPM EDirectWhls	(5,600)				(5,600)
Operating Expenses - Administrative & General	Known & Measurable 2015	Wage Adjustment	NSPM EDirectSD	801,716			801,716	
Sub-Total Operating Expenses - Administrative & General				235,257,153	204,283,537	15,632,372	15,346,844	(5,600)
Operating Expenses - Administrative & General				235,257,153	204,283,537	15,632,372	15,346,844	(5,600)
Depreciation	Base	Unadjusted	NSPM ECustomers	19,190,686	16,799,469	1,221,506	1,169,711	
Depreciation	Base	Unadjusted	NSPM EDemandProd	199,849,712	175,467,048	12,175,844	12,206,820	
Depreciation	Base	Unadjusted	NSPM EDemandTran	55,305,433	48,557,894	3,369,484	3,378,056	
Depreciation	Base	Unadjusted	NSPM EDirectMN	85,239,541	85,239,541			
Depreciation	Base	Unadjusted	NSPM EDirectND	4,120,121		4,120,121		
Depreciation	Base	Unadjusted	NSPM EDirectSD	5,886,942			5,886,942	
Depreciation	Base	Unadjusted	NSPM EEnergy	31,578,477	27,677,430	2,050,106	1,850,941	
Depreciation	2013 Normalizing	Depreciation Study	NSPM ECustomers	(400,681)	(350,755)	(25,504)	(24,422)	
Depreciation	2013 Normalizing	Depreciation Study	NSPM EDemandProd	2,660,109	2,335,562	162,067	162,479	
Depreciation	2013 Normalizing	Depreciation Study	NSPM EDemandTran	(10,425,739)	(9,153,747)	(635,188)	(636,804)	
Depreciation	2013 Normalizing	Depreciation Study	NSPM EDirectSD	922,812			922,812	
Depreciation	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(62,591)			(62,591)	
Depreciation	Currently in Rider	Infrastructure Rider Roll-In for 2015	NSPM EDemandProd	34,005,847	29,856,963	2,071,806	2,077,077	
Depreciation	Known & Measurable 2014	AS King Boiler Waterwall Tube Replacements	NSPM EDemandProd	413,221	362,806	25,175	25,240	
Depreciation	Known & Measurable 2014	Nuclear Plant Cyber Security	NSPM EDemandProd	802,209	704,336	48,875	48,999	
Depreciation	Known & Measurable 2014	Prairie Island License Renewal Phase II - Unit 1 Baffle F	NSPM EDemandProd	391,689	343,901	23,864	23,924	
Depreciation	Known & Measurable 2014	Prairie Island License Renewal Phase II - Nuclear Safet	NSPM EDemandProd	809,724	710,933	49,332	49,458	
Depreciation	Known & Measurable 2014	Prairie Island Site Administration Building	NSPM EDemandProd	1,361,427	1,195,326	82,945	83,156	
Depreciation	Known & Measurable 2014	Prairie Island Unit 1 Generation Step-Up Transformer F	NSPM EDemandProd	683,228	599,871	41,626	41,732	
Depreciation	Known & Measurable 2014	Prairie Island Unit 1 Life Cycle Management Modificati	NSPM EDemandProd	308,316	270,700	18,784	18,832	

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Reporting Line on Bridge Schedule	Record Category on Bridge Schedule	Column on Bridge Schedule	Jurisdictional Allocator	TOTAL	NSPM MN Electric Retail	NSPM ND Electric Retail	NSPM SD Electric Retail	NSPM Electric Wholesale
Depreciation	Known & Measurable 2014	Prairie Island Unit 1 Reactor Coolant Pump Seal Re-Des	NSPM EDemandProd	328,291	288,238	20,001	20,052	
Depreciation	Known & Measurable 2014	Prairie Island Unit 1 Spent Fuel Pool Heat Exchanger Sy	NSPM EDemandProd	614,245	539,304	37,423	37,518	
Depreciation	Known & Measurable 2014	Prairie Island License Renewal	NSPM EDemandProd	620,175	544,511	37,784	37,880	
Depreciation	Known & Measurable 2014	Sherco Unit 2 Mercury Control	NSPM EDemandProd	867,544	761,699	52,855	52,990	
Depreciation	Known & Measurable 2015	Border Winds	NSPM EDemandTran	19,481	17,104	1,187	1,190	
Depreciation	Known & Measurable 2015	Border Winds	NSPM EEnergy	2,408,591	2,111,046	156,368	141,177	
Depreciation	Known & Measurable 2015	Pleasant Valley Wind	NSPM EDemandTran	1,894	1,663	115	116	
Depreciation	Known & Measurable 2015	Pleasant Valley Wind	NSPM EEnergy	3,093,466	2,711,314	200,831	181,320	
Depreciation	Known & Measurable 2015	Prairie Island Casks (#39-47)	NSPM EDemandProd	408,524	358,682	24,889	24,953	
Depreciation	Known & Measurable 2015	Prairie Island Independent Spent Fuel Storage Installat	NSPM EDemandProd	198,079	173,912	12,068	12,099	
Depreciation	Known & Measurable 2015	Prairie Island Unit 2 Electric Generator Replacement	NSPM EDemandProd	565,336	496,362	34,443	34,531	
Depreciation	Known & Measurable 2015	Prairie Island Unit 2 GSU Transformer Replacement	NSPM EDemandProd	144,894	127,216	8,828	8,850	
Depreciation	Known & Measurable 2015	Sherco Unit 1 Couton Bottom Replacement	NSPM EDemandProd	1,040,834	913,847	63,413	63,574	
Depreciation	Known & Measurable 2015	Sherco Unit 1 Mercury Control	NSPM EDemandProd	571,219	501,528	34,802	34,890	
Depreciation		Sub-Total Depreciation		443,523,054	390,163,704	25,485,850	27,873,500	
Amortization	Base	Unadjusted	NSPM EDirectMN	24,793,402	24,793,402			
Amortization	Base	Unadjusted	NSPM EDirectND	416,480		416,480		
Amortization	Base	Unadjusted	NSPM EDirectSD	327,366			327,366	
Amortization	2013 Normalizing	Rider Removal - Infrastructure	NSPM EDirectSD	558,160			558,160	
Amortization	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(391,868)			(391,868)	
Amortization	Amortization	Current Rate Case Expense Amortization	NSPM EDirectSD	551,400			551,400	
Amortization	Amortization	Remove Expired Amortization Items	NSPM EDirectSD	(303,567)			(303,567)	
Amortization		Sub-Total Amortization		25,951,373	24,793,402	416,480	741,491	
Property Taxes	Base	Unadjusted	NSPM EDemandProd	76,336,405	67,022,982	4,650,795	4,662,628	
Property Taxes	Base	Unadjusted	NSPM EDemandTran	30,236,374	26,547,385	1,842,151	1,846,838	
Property Taxes	Base	Unadjusted	NSPM EDirectMN	43,503,008	43,503,008			
Property Taxes	Base	Unadjusted	NSPM EDirectND	1,409,247		1,409,247		
Property Taxes	Base	Unadjusted	NSPM EDirectSD	1,656,043			1,656,043	
Property Taxes	Base	Unadjusted	NSPM EDirectWhls	392				392
Property Taxes	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(45,531)			(45,531)	
Property Taxes	Known & Measurable 2014	Property Taxes for 2014	NSPM EDemandProd	26,701,595	23,443,867	1,626,795	1,630,933	
Property Taxes	Known & Measurable 2014	Property Taxes for 2014	NSPM EDemandTran	4,239,626	3,722,371	258,299	258,956	
Property Taxes	Known & Measurable 2014	Property Taxes for 2014	NSPM EDirectMN	4,443,992	4,443,992			
Property Taxes	Known & Measurable 2014	Property Taxes for 2014	NSPM EDirectND	22,753		22,753		
Property Taxes	Known & Measurable 2014	Property Taxes for 2014	NSPM EDirectSD	(88,043)			(88,043)	
Property Taxes	Known & Measurable 2014	Property Taxes for 2014	NSPM EDirectWhls	(392)				(392)
Property Taxes	Known & Measurable 2015	Property Taxes for 2015	NSPM EDemandProd	5,788,000	5,081,835	352,634	353,531	
Property Taxes	Known & Measurable 2015	Property Taxes for 2015	NSPM EDemandTran	7,585,000	6,659,592	462,116	463,292	
Property Taxes	Known & Measurable 2015	Property Taxes for 2015	NSPM EDirectMN	1,940,000	1,940,000			
Property Taxes	Known & Measurable 2015	Property Taxes for 2015	NSPM EDirectND	94,000		94,000		
Property Taxes		Sub-Total Property Taxes		203,822,469	182,365,032	10,718,790	10,738,647	
ITC Amortization	Base	Unadjusted	NSPM ECustomers	(1,884)	(1,649)	(120)	(115)	
ITC Amortization	Base	Unadjusted	NSPM EDemandProd	(970,719)	(852,287)	(59,141)	(59,292)	
ITC Amortization	Base	Unadjusted	NSPM EDemandTran	(181,485)	(159,343)	(11,057)	(11,085)	
ITC Amortization	Base	Unadjusted	NSPM EDirectMN	(339,058)	(339,058)			
ITC Amortization		Sub-Total ITC Amortization		(1,493,146)	(1,352,337)	(70,318)	(70,491)	
Deferred Taxes	Base	Unadjusted	NSPM ECustomers	10,275,209	8,994,887	654,027	626,295	
Deferred Taxes	Base	Unadjusted	NSPM EDemandProd	202,162,424	177,497,598	12,316,746	12,348,081	
Deferred Taxes	Base	Unadjusted	NSPM EDemandTran	42,034,952	36,906,478	2,560,979	2,567,495	
Deferred Taxes	Base	Unadjusted	NSPM EDirectMN	23,183,988	23,183,988			
Deferred Taxes	Base	Unadjusted	NSPM EDirectND	2,790,338		2,790,338		
Deferred Taxes	Base	Unadjusted	NSPM EDirectSD	4,909,365			4,909,365	

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Reporting Line on Bridge Schedule	Record Category on Bridge Schedule	Column on Bridge Schedule	Jurisdictional Allocator	TOTAL	NSPM MN Electric Retail	NSPM ND Electric Retail	NSPM SD Electric Retail	NSPM Electric Wholesale
Deferred Taxes	Base	Unadjusted	NSPM EEnergy	8,772,989	7,689,218	569,551	514,220	
Deferred Taxes	2013 Normalizing	Depreciation Study	NSPM ECustomers	168,479	147,486	10,724	10,269	
Deferred Taxes	2013 Normalizing	Depreciation Study	NSPM EDemandProd	(1,031,980)	(906,073)	(62,873)	(63,033)	
Deferred Taxes	2013 Normalizing	Depreciation Study	NSPM EDemandTran	4,100,969	3,600,630	249,852	250,487	
Deferred Taxes	2013 Normalizing	Depreciation Study	NSPM EDirectSD	(371,268)			(371,268)	
Deferred Taxes	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(151,560)			(151,560)	
Deferred Taxes	Currently in Rider	Infrastructure Rider Roll-In for 2015	NSPM EDemandProd	(117,179,017)	(102,882,591)	(7,139,132)	(7,157,294)	
Deferred Taxes	Known & Measurable 2014	AS King Boiler Waterwall Tube Replacements	NSPM EDemandProd	81,811	71,829	4,984	4,997	
Deferred Taxes	Known & Measurable 2014	Nuclear Plant Cyber Security	NSPM EDemandProd	125,897	110,537	7,670	7,690	
Deferred Taxes	Known & Measurable 2014	Prairie Island License Renewal Phase II - Unit 1 Baffle F	NSPM EDemandProd	117,426	103,099	7,154	7,172	
Deferred Taxes	Known & Measurable 2014	Prairie Island License Renewal Phase II - Nuclear Safety	NSPM EDemandProd	207,420	182,114	12,637	12,669	
Deferred Taxes	Known & Measurable 2014	Prairie Island Site Administration Building	NSPM EDemandProd	387,914	340,586	23,634	23,694	
Deferred Taxes	Known & Measurable 2014	Prairie Island Unit 1 Generation Step-Up Transformer F	NSPM EDemandProd	182,169	159,943	11,099	11,127	
Deferred Taxes	Known & Measurable 2014	Prairie Island Unit 1 Life Cycle Management Modificati	NSPM EDemandProd	103,009	90,441	6,276	6,292	
Deferred Taxes	Known & Measurable 2014	Prairie Island Unit 1 Reactor Coolant Pump Seal Re-De	NSPM EDemandProd	102,310	89,828	6,233	6,249	
Deferred Taxes	Known & Measurable 2014	Prairie Island Unit 1 Spent Fuel Pool Heat Exchanger Sy	NSPM EDemandProd	173,267	152,128	10,556	10,583	
Deferred Taxes	Known & Measurable 2014	Prairie Island License Renewal	NSPM EDemandProd	42,153	37,010	2,568	2,575	
Deferred Taxes	Known & Measurable 2014	Sherco Unit 2 Mercury Control	NSPM EDemandProd	(165,461)	(145,274)	(10,081)	(10,106)	
Deferred Taxes	Known & Measurable 2015	Border Winds	NSPM EDemandTran	89,784	78,830	5,470	5,484	
Deferred Taxes	Known & Measurable 2015	Border Winds	NSPM EEnergy	20,675,975	18,121,768	1,342,305	1,211,902	
Deferred Taxes	Known & Measurable 2015	Pleasant Valley Wind	NSPM EDemandTran	44,660	39,212	2,721	2,728	
Deferred Taxes	Known & Measurable 2015	Pleasant Valley Wind	NSPM EEnergy	26,558,107	23,277,251	1,724,179	1,556,677	
Deferred Taxes	Known & Measurable 2015	Prairie Island Casks (#39-47)	NSPM EDemandProd	5,095,654	4,473,959	310,453	311,243	
Deferred Taxes	Known & Measurable 2015	Prairie Island Independent Spent Fuel Storage Installat	NSPM EDemandProd	2,602,347	2,284,848	158,548	158,951	
Deferred Taxes	Known & Measurable 2015	Prairie Island Unit 2 Electric Generator Replacement	NSPM EDemandProd	2,365,635	2,077,016	144,126	144,493	
Deferred Taxes	Known & Measurable 2015	Prairie Island Unit 2 GSU Transformer Replacement	NSPM EDemandProd	354,278	311,054	21,584	21,639	
Deferred Taxes	Known & Measurable 2015	Sherco Unit 1 Couoton Bottom Replacement	NSPM EDemandProd	(188,505)	(165,507)	(11,485)	(11,514)	
Deferred Taxes	Known & Measurable 2015	Sherco Unit 1 Mercury Control	NSPM EDemandProd	(131,496)	(115,453)	(8,011)	(8,032)	
Deferred Taxes		Sub-Total Deferred Taxes		238,489,241	205,806,841	15,722,833	16,959,568	
Deferred Taxes - NOL	Base	Unadjusted	NSPM EDirectMN	66,296,339	66,296,339			
Deferred Taxes - NOL	Base	Unadjusted	NSPM EDirectND	(92,347)		(92,347)		
Deferred Taxes - NOL	Base	Unadjusted	NSPM EDirectSD	4,735,791			4,735,791	
Deferred Taxes - NOL	Secondary Calculations	Net Operating Loss	0-Empty	(67,411,942)	(60,751,383)	(547,589)	(6,112,971)	
Deferred Taxes - NOL		Sub-Total Deferred Taxes - NOL		3,527,841	5,544,956	(639,936)	(1,377,180)	
Deferred State Tax Credits	Secondary Calculations	Net Operating Loss	0-Empty	(640,143)	(640,143)			
Deferred State Tax Credits		Sub-Total Deferred State Tax Credits		(640,143)	(640,143)			
Deferred Federal Tax Credits	Secondary Calculations	Net Operating Loss	0-Empty	(5,362,250)	(4,699,824)	(348,123)	(314,303)	
Deferred Federal Tax Credits		Sub-Total Deferred Federal Tax Credits		(5,362,250)	(4,699,824)	(348,123)	(314,303)	
Payroll & Other Taxes	Base	Unadjusted	NSPM ECustomMND Border	61,118	2,249	58,869		
Payroll & Other Taxes	Base	Unadjusted	NSPM ECustomers	2,984,281	2,612,431	189,952	181,898	
Payroll & Other Taxes	Base	Unadjusted	NSPM EDemandProd	21,784,156	19,126,380	1,327,200	1,330,576	
Payroll & Other Taxes	Base	Unadjusted	NSPM EDemandTran	1,807,396	1,586,885	110,116	110,396	
Payroll & Other Taxes	Base	Unadjusted	NSPM EDirectMN	3,252,452	3,252,452			
Payroll & Other Taxes	Base	Unadjusted	NSPM EDirectND	187,898		187,898		
Payroll & Other Taxes	Base	Unadjusted	NSPM EDirectSD	225,969			225,969	
Payroll & Other Taxes	Base	Unadjusted	NSPM ETwoFactorAlloc	3,305,719	2,899,852	204,079	201,788	
Payroll & Other Taxes	2013 Regulatory	Aviation Expense	NSPM ETwoFactorAlloc	(11,255)	(9,873)	(695)	(687)	
Payroll & Other Taxes	2013 Regulatory	Foundation Administration	NSPM EDirectMN	(11,622)	(11,622)			
Payroll & Other Taxes	2013 Regulatory	Foundation Administration	NSPM EDirectSD	(809)			(809)	
Payroll & Other Taxes		Sub-Total Payroll & Other Taxes		33,585,303	29,458,754	2,077,419	2,049,131	
Nuclear Fuel Burn (ex D&D)	Base	Unadjusted	NSPM EDemandProd	108,436,237	95,206,474	6,606,478	6,623,285	

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Reporting Line on Bridge Schedule	Record Category on Bridge Schedule	Column on Bridge Schedule	Jurisdictional Allocator	TOTAL	NSPM MN Electric Retail	NSPM ND Electric Retail	NSPM SD Electric Retail	NSPM Electric Wholesale
Nuclear Fuel Burn (ex D&D)			Sub-Total Nuclear Fuel Burn (ex D&D)	108,436,237	95,206,474	6,606,478	6,623,285	
Nuclear Outage Accounting Tax Addition	Base	Unadjusted	NSPM EDemandProd	37,583,274	32,997,927	2,289,761	2,295,586	
Nuclear Outage Accounting Tax Addition	Base	Unadjusted	NSPM EEnergy	33,899,037	29,711,319	2,200,759	1,986,958	
Nuclear Outage Accounting Tax Addition			Sub-Total Nuclear Outage Accounting Tax Addition	71,482,311	62,709,246	4,490,520	4,282,545	
Nuclear Outage Accounting Tax Deduction	Base	Unadjusted	NSPM EDemandProd	65,735,442	57,715,389	4,004,932	4,015,121	
Nuclear Outage Accounting Tax Deduction	Base	Unadjusted	NSPM EEnergy	49,875,255	43,713,915	3,237,951	2,923,388	
Nuclear Outage Accounting Tax Deduction			Sub-Total Nuclear Outage Accounting Tax Deduction	115,610,697	101,429,305	7,242,883	6,938,509	
Avoided Tax Interest	Base	Unadjusted	NSPM ECustomers	125,557	109,912	7,992	7,653	
Avoided Tax Interest	Base	Unadjusted	NSPM EDemandProd	18,356,552	16,116,961	1,118,373	1,121,218	
Avoided Tax Interest	Base	Unadjusted	NSPM EDemandTran	12,397,585	10,885,018	755,323	757,245	
Avoided Tax Interest	Base	Unadjusted	NSPM EDirectMN	971,933	971,933			
Avoided Tax Interest	Base	Unadjusted	NSPM EDirectND	99,256		99,256		
Avoided Tax Interest	Base	Unadjusted	NSPM EDirectSD	96,132			96,132	
Avoided Tax Interest	Base	Unadjusted	NSPM EEnergy	1,844	1,616	120	108	
Avoided Tax Interest	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(596,156)			(596,156)	
Avoided Tax Interest	Currently in Rider	Infrastructure Rider Roll-In for 2015	NSPM EDemandProd	(12,928,523)	(11,351,178)	(787,670)	(789,674)	
Avoided Tax Interest	Known & Measurable 2014	AS King Boiler Waterwall Tube Replacements	NSPM EDemandProd	(2,841)	(2,494)	(173)	(174)	
Avoided Tax Interest	Known & Measurable 2014	Nuclear Plant Cyber Security	NSPM EDemandProd	(192,496)	(169,011)	(11,728)	(11,758)	
Avoided Tax Interest	Known & Measurable 2014	Prairie Island License Renewal Phase II - Unit 1 Baffle F	NSPM EDemandProd	(15,717)	(13,799)	(958)	(960)	
Avoided Tax Interest	Known & Measurable 2014	Prairie Island License Renewal Phase II - Nuclear Safet	NSPM EDemandProd	(206,048)	(180,909)	(12,553)	(12,585)	
Avoided Tax Interest	Known & Measurable 2014	Prairie Island Site Administration Building	NSPM EDemandProd	(12,101)	(10,625)	(737)	(739)	
Avoided Tax Interest	Known & Measurable 2014	Prairie Island Unit 1 Generation Step-Up Transformer F	NSPM EDemandProd	(138,960)	(122,006)	(8,466)	(8,488)	
Avoided Tax Interest	Known & Measurable 2014	Prairie Island Unit 1 Life Cycle Management Modificati	NSPM EDemandProd	(91,835)	(80,631)	(5,595)	(5,609)	
Avoided Tax Interest	Known & Measurable 2014	Prairie Island Unit 1 Reactor Coolant Pump Seal Re-Des	NSPM EDemandProd	(8,174)	(7,177)	(498)	(499)	
Avoided Tax Interest	Known & Measurable 2014	Prairie Island Unit 1 Spent Fuel Pool Heat Exchanger Sy	NSPM EDemandProd	(156,228)	(137,168)	(9,518)	(9,542)	
Avoided Tax Interest	Known & Measurable 2014	Prairie Island License Renewal	NSPM EDemandProd	(232,047)	(203,736)	(14,137)	(14,173)	
Avoided Tax Interest	Known & Measurable 2014	Sherco Unit 2 Mercury Control	NSPM EDemandProd	(29,639)	(26,023)	(1,806)	(1,810)	
Avoided Tax Interest	Known & Measurable 2015	Border Winds	NSPM EDemandTran	101,763	89,347	6,200	6,216	
Avoided Tax Interest	Known & Measurable 2015	Border Winds	NSPM EEnergy	638,185	559,347	41,432	37,407	
Avoided Tax Interest	Known & Measurable 2015	Pleasant Valley Wind	NSPM EDemandTran	1,910	1,677	116	117	
Avoided Tax Interest	Known & Measurable 2015	Pleasant Valley Wind	NSPM EEnergy	789,664	692,113	51,266	46,285	
Avoided Tax Interest	Known & Measurable 2015	Prairie Island Casks (#39-47)	NSPM EDemandProd	377,141	331,128	22,977	23,036	
Avoided Tax Interest	Known & Measurable 2015	Prairie Island Independent Spent Fuel Storage Installat	NSPM EDemandProd	(18,084)	(15,877)	(1,102)	(1,105)	
Avoided Tax Interest	Known & Measurable 2015	Prairie Island Unit 2 Electric Generator Replacement	NSPM EDemandProd	244,265	214,463	14,882	14,920	
Avoided Tax Interest	Known & Measurable 2015	Prairie Island Unit 2 GSU Transformer Replacement	NSPM EDemandProd	87,692	76,994	5,343	5,356	
Avoided Tax Interest	Known & Measurable 2015	Sherco Unit 1 Couton Bottom Replacement	NSPM EDemandProd	67,434	59,207	4,108	4,119	
Avoided Tax Interest	Known & Measurable 2015	Sherco Unit 1 Mercury Control	NSPM EDemandProd	45,087	39,586	2,747	2,754	
Avoided Tax Interest			Sub-Total Avoided Tax Interest	19,773,153	17,828,669	1,275,192	669,291	
Tax Depreciation and Removals	Base	Unadjusted	NSPM ECustomers	30,175,962	26,415,946	1,920,730	1,839,285	
Tax Depreciation and Removals	Base	Unadjusted	NSPM EDemandProd	746,013,548	654,996,165	45,450,875	45,566,508	
Tax Depreciation and Removals	Base	Unadjusted	NSPM EDemandTran	164,698,965	144,604,868	10,034,284	10,059,813	
Tax Depreciation and Removals	Base	Unadjusted	NSPM EDirectMN	155,922,931	155,922,931			
Tax Depreciation and Removals	Base	Unadjusted	NSPM EDirectND	9,976,162		9,976,162		
Tax Depreciation and Removals	Base	Unadjusted	NSPM EDirectSD	18,106,267			18,106,267	
Tax Depreciation and Removals	Base	Unadjusted	NSPM EEnergy	35,596,418	31,199,015	2,310,955	2,086,448	
Tax Depreciation and Removals	2013 Normalizing	Rider Removal - TCR	NSPM EDirectSD	(1,025,253)			(1,025,253)	
Tax Depreciation and Removals	Currently in Rider	Infrastructure Rider Roll-In for 2015	NSPM EDemandProd	(259,264,580)	(227,633,005)	(15,795,695)	(15,835,881)	
Tax Depreciation and Removals	Known & Measurable 2014	AS King Boiler Waterwall Tube Replacements	NSPM EDemandProd	1,113,490	977,639	67,839	68,012	
Tax Depreciation and Removals	Known & Measurable 2014	Nuclear Plant Cyber Security	NSPM EDemandProd	992,777	871,653	60,485	60,639	
Tax Depreciation and Removals	Known & Measurable 2014	Prairie Island License Renewal Phase II - Unit 1 Baffle F	NSPM EDemandProd	664,991	583,859	40,515	40,618	
Tax Depreciation and Removals	Known & Measurable 2014	Prairie Island License Renewal Phase II - Nuclear Safet	NSPM EDemandProd	1,201,121	1,054,578	73,178	73,364	
Tax Depreciation and Removals	Known & Measurable 2014	Prairie Island Site Administration Building	NSPM EDemandProd	2,281,995	2,003,580	139,031	139,384	

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Reporting Line on Bridge Schedule	Record Category on Bridge Schedule	Column on Bridge Schedule	Jurisdictional Allocator	TOTAL	NSPM MN Electric Retail	NSPM ND Electric Retail	NSPM SD Electric Retail	NSPM Electric Wholesale
Tax Depreciation and Removals	Known & Measurable 2014	Prairie Island Unit 1 Generation Step-Up Transformer F	NSPM EDemandProd	1,455,946	1,278,314	88,704	88,929	
Tax Depreciation and Removals	Known & Measurable 2014	Prairie Island Unit 1 Life Cycle Management Modificati	NSPM EDemandProd	538,240	472,572	32,792	32,876	
Tax Depreciation and Removals	Known & Measurable 2014	Prairie Island Unit 1 Reactor Coolant Pump Seal Re-Des	NSPM EDemandProd	569,734	500,224	34,711	34,799	
Tax Depreciation and Removals	Known & Measurable 2014	Prairie Island Unit 1 Spent Fuel Pool Heat Exchanger Sy	NSPM EDemandProd	1,151,508	1,011,018	70,156	70,334	
Tax Depreciation and Removals	Known & Measurable 2014	Prairie Island License Renewal	NSPM EDemandProd	610,254	535,800	37,180	37,274	
Tax Depreciation and Removals	Known & Measurable 2014	Sherco Unit 2 Mercury Control	NSPM EDemandProd	419,600	368,407	25,564	25,629	
Tax Depreciation and Removals	Known & Measurable 2015	Border Winds	NSPM EDemandTran	282,996	248,469	17,242	17,285	
Tax Depreciation and Removals	Known & Measurable 2015	Border Winds	NSPM EEnergy	53,251,047	46,672,679	3,457,111	3,121,257	
Tax Depreciation and Removals	Known & Measurable 2015	Pleasant Valley Wind	NSPM EDemandTran	111,967	98,306	6,822	6,839	
Tax Depreciation and Removals	Known & Measurable 2015	Pleasant Valley Wind	NSPM EEnergy	68,387,362	59,939,129	4,439,776	4,008,457	
Tax Depreciation and Removals	Known & Measurable 2015	Prairie Island Casks (#39-47)	NSPM EDemandProd	12,971,819	11,389,192	790,308	792,319	
Tax Depreciation and Removals	Known & Measurable 2015	Prairie Island Independent Spent Fuel Storage Installat	NSPM EDemandProd	6,547,909	5,749,032	398,931	399,946	
Tax Depreciation and Removals	Known & Measurable 2015	Prairie Island Unit 2 Electric Generator Replacement	NSPM EDemandProd	6,460,660	5,672,427	393,616	394,617	
Tax Depreciation and Removals	Known & Measurable 2015	Prairie Island Unit 2 GSU Transformer Replacement	NSPM EDemandProd	649,957	570,659	39,599	39,699	
Tax Depreciation and Removals	Known & Measurable 2015	Sherco Unit 1 Couton Bottom Replacement	NSPM EDemandProd	450,630	395,651	27,455	27,524	
Tax Depreciation and Removals	Known & Measurable 2015	Sherco Unit 1 Mercury Control	NSPM EDemandProd	240,808	211,429	14,671	14,709	
Tax Depreciation and Removals		Sub-Total Tax Depreciation and Removals		1,060,555,230	926,110,535	64,152,996	70,291,699	
Federal Sec 199 Production Deduction	Secondary Calculations	Net Operating Loss	0-Empty	161,950				161,950
Federal Sec 199 Production Deduction		Sub-Total Federal Sec 199 Production Deduction		161,950				161,950
NOL Utilization	Base	Unadjusted	NSPM EDirectMN	162,090,965	162,090,965			
NOL Utilization	Base	Unadjusted	NSPM EDirectND	(225,783)		(225,783)		
NOL Utilization	Base	Unadjusted	NSPM EDirectSD	11,578,752			11,578,752	
NOL Utilization		Sub-Total NOL Utilization		173,443,934	162,090,965	(225,783)	11,578,752	
Other Tax / Book Timing Differences	Base	Unadjusted	NSPM ECustomers	18,669,218	16,342,977	1,188,314	1,137,926	
Other Tax / Book Timing Differences	Base	Unadjusted	NSPM EDemandProd	34,957,044	30,692,110	2,129,758	2,135,176	
Other Tax / Book Timing Differences	Base	Unadjusted	NSPM EDemandTran	2,091,488	1,836,316	127,424	127,748	
Other Tax / Book Timing Differences	Base	Unadjusted	NSPM EDirectMN	688,464	688,464			
Other Tax / Book Timing Differences	Base	Unadjusted	NSPM EEnergy	80,651	70,688	5,236	4,727	
Other Tax / Book Timing Differences		Sub-Total Other Tax / Book Timing Differences		56,486,864	49,630,555	3,450,732	3,405,578	
State Tax Credits	Base	Unadjusted	NSPM EDirectMN	640,143	640,143			
State Tax Credits		Sub-Total State Tax Credits		640,143	640,143			
Federal Tax Credits	Base	Unadjusted	NSPM EEnergy	28,020,605	24,559,080	1,819,126	1,642,400	
Federal Tax Credits	2013 Normalizing	Production Tax Credit to FCA	NSPM EEnergy	(22,658,355)	(19,859,255)	(1,471,003)	(1,328,097)	
Federal Tax Credits		Sub-Total Federal Tax Credits		5,362,250	4,699,824	348,123	314,303	
NOL Generated	Secondary Calculations	Net Operating Loss, TOTAL	0-Empty	164,958,101	148,659,605	1,339,959	14,958,537	
NOL Generated		Sub-Total NOL Generated		164,958,101	148,659,605	1,339,959	14,958,537	

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