

NorthWestern Energy
South Dakota Electric
Revenue Requirement Model Description

Schedule H-8

Schedule H-8 – Spousal Travel on Aircraft Adjustment. This schedule removes expenses incurred for guests accompanying employees on the aircraft during the test year. The total decrease is shown as an adjustment on Line 16, and is adjusted in Statement H, column (g).

| Line No. | Description | Amount |
|---------------------|---|------------------|
| | (a) | (b) |
| 1 | | |
| 2 | Total aircraft costs Oct 1, 2013- Sept 30, 2014 | \$ 1,707,779 |
| 3 | | |
| 4 | SD Electric portion - 11% | 187,855.64 |
| 5 | | |
| 6 | Total miles flown by company aircraft Oct 1, 2013 - Sept 30, 2014 | 169,961 |
| 7 | | |
| 8 | Miles that had spouses onboard | 2,034 |
| 9 | | |
| 10 | Percent of flights with spousal travel | 1.20% |
| 11 | | |
| 12 | Percent of passengers on those flights that were spouses | 50.00% |
| 13 | | |
| 14 | Percent of flights with spousal travel | 0.60% |
| 15 | | |
| 16 | Pro Forma Adjustment to FERC 921 | (\$1,124) |