

**Class Allocation and Rate Design**

Line No.			Mar '15 - Feb '16
1	Total South Dakota Revenue Requirements		\$1,525,790
2	Large General Service Class	33.96%	\$518,114
3	Controlled Service	1.58%	24,064
4	Lighting	0.86%	13,051
5	All Other Service	63.61%	970,561
6	Total		\$1,525,790
7	Large General Service Class	kW	384,718
8	Large General Service Class	kWh	188,522,754
9	Controlled Service	kWh	34,953,490
10	Lighting	kWh	4,313,192
11	All Other Service	kWh	191,191,044
12	Large General Service Class	\$ / kW	0.471
13	Large General Service Class	cents / kWh	0.179
14	Controlled Service	cents / kWh	0.069
15	Lighting	cents / kWh	0.303
16	All Other Service	cents / kWh	0.508

\* Jurisdictional transmission allocation factor (D2 = 9.815717%) is from Otter Tail's last general rate case in South Dakota.

\*\* LGS revenue is 35% demand and 65% energy