

INFRASTRUCTURE RIDER RECONCILIATION - Initial Filing through Staff Review of 2016 Rider Rate

South Dakota Net Annual Cost (1)

<u>All Classes</u>	2016	2017	2018
Initial Filing	\$10,301,127	\$12,702,348	\$12,756,100
Adjustments			
Remove: Sherco Control Repl	(\$581)	(\$559)	(\$534)
Add: 118928875 Gallop Midigate	300	290	280
Add: 12051340 Gallop Midigate	-	-	7,777
Add: 12077207 Gallop Midigate	49,558	47,986	46,319
Add: 11776427 Red Wing Wabasha	23,027	22,436	21,651
ADIT Pro-Rate	101,846	90,372	76,227
Increase in Under Collection	88,237	1,352	(\$206)
Staff Review			
Remove: 11818545 MNGP 2016 Regulatory Manda	(\$792)	(\$9,496)	(\$9,095)
Remove: 2015 Rev Req for New Rider Projects	(\$359,443)		
Decrease in Under Collection	(\$2,968)	(\$287)	(\$1,253)
Change in ADIT Prorate	\$1	\$0	(\$1)
Adjustments and Staff Recommendations	\$10,200,312	\$12,854,442	\$12,897,264
Outcome			
Change from Initial filing	(\$100,815)	\$152,094	\$141,164

(1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.