

BLACK HILLS POWER, INC.
SD PUC DOCKET: EL 15-044
ENERGY EFFICIENCY PROGRAM, TARIFFS, COST RECOVERY MECHANISM

REQUEST DATE : November 25, 2015

RESPONSE DATE : December 3, 2015

REQUESTING PARTY: SDPUC Staff

SDPUC Request No. 1-9:

In the 2015 Status Report all TRC test results for residential programs were less than 1.0, whereas the original plan forecasted only the Residential Audits and Weatherization programs would have TRC test results less than 1.0. Please explain why the TRC results for the residential programs did not turn out as expected and, further, discuss how BHP plans to increase the TRC test results to greater than 1.0 for the next plan years.

Response to SDPUC Request No. 1-9:

With the exception of the School Education Program, all of the Residential programs fell well below their participation goals for 2015, which caused the savings to also fall well below program goals. Most programs have certain costs that are fixed regardless of program participation. Low participation combined with fixed program costs caused TRCs to fall well below planned test results.

Attachments: None