

**Attachment A - 2016 Proposed Budget
NorthWestern Energy Electric Utility Economic Development**

Category	2016 Total		2016 Adjusted	
	Budget	Electric Allocation	Budget	Customer Share
Staffing	\$74,721	71%	\$53,052	\$26,526
Advantage SD marketing	\$40,000	71%	\$28,400	\$14,200
Parkston Commercial Club	\$100	71%	\$71	\$36
YES Yankton Economic Success	\$10,000	100%	\$10,000	\$5,000
Yankton Chamber of Commerce	\$3,000	100%	\$3,000	\$ 1,500
Chamberlain-Oacoma Area Chamber	\$625	100%	\$625	\$ 313
Freeman Community Development Corp.	\$175	71%	\$124	\$ 62
Menno Area Development Corp.	\$30	71%	\$21	\$ 11
Aberdeen Downtown Assoc.	\$500	71%	\$355	\$ 178
Scotland Chamber of Commerce	\$125	71%	\$89	\$ 44
Mitchell Main Street & Beyond	\$100	71%	\$71	\$ 36
Redfield Area Chamber	\$340	71%	\$241	\$ 121
Webster Area Chamber of Commerce	\$500	71%	\$355	\$ 178
SD Chamber of Commerce & Industry	\$3,100	71%	\$2,201	\$ 1,101
Greater Huron Development Corp.	\$2,500	71%	\$1,775	\$ 888
Wagner Chamber of Commerce	\$500	100%	\$500	\$ 250
Platte Area Chamber of Commerce	\$220	100%	\$220	\$ 110
Parkston Area Development	\$100	71%	\$71	\$ 36
Governor's Office of Economic Development*	\$16,500	71%	\$11,715	\$ 5,858
Huron Community Development Foundation	\$25,000	71%	\$17,750	\$ 8,875
Dakota Heartland Development Assn.	\$2,000	100%	\$2,000	\$ 1,000
Mitchell Area Development Corp	\$2,000	71%	\$1,420	\$ 710
Mitchell Area Chamber of Commerce	\$1,960	71%	\$1,392	\$ 696
Kimball Chamber of Commerce	\$100	100%	\$100	\$ 50
Tripp Economic Development Corp.	\$60	71%	\$43	\$ 21
Webster Area Development Corporation	\$2,000	71%	\$1,420	\$ 710
Abedeen Chamber of Commerce	\$5,075	71%	\$3,603	\$ 1,802
Huron Chamber & Visitor Bureau	\$2,010	71%	\$1,427	\$ 714
Avon Chamber of Commerce	\$100	100%	\$100	\$ 50
Corsica Area Commercial Club	\$90	100%	\$90	\$ 45
Springfield Chamber of Commerce	\$50	100%	\$50	\$ 25
Wagner Area Growth	\$1,000	100%	\$1,000	\$ 500
Armour Community Club	\$100	100%	\$100	\$ 50
TOTAL**	\$194,681		\$143,381	\$71,691

*GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt, Golf Event and Buffalo Roundup.

**EL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses. The settlement agreement also capped the revenue requirement level at \$35,000 total.