

OTTER TAIL POWER COMPANY
Docket No: EL16-019

Response to: SD Public Utilities Commission
Analyst: SDPUC Staff
Date Received: 05/25/2016
Date Due: 06/03/2016
Date of Response: 06/02/2016
Responding Witness: Jason A. Grenier, Manager Market Planning - (218) 739-8639

Information Request:

Please explain the driver for spending 78% of the Commercial Geothermal Heat Pump program budget while only experiencing 16% of the expected number of participants.

Attachments: 0

Response:

The Commercial Geothermal Heat Pump program experienced a large incentive payout to a school installing three 35 ton geothermal heat pumps, accounting for approximately 80 percent of the program budget. It should be recognized the program did achieve 98 percent of energy savings and 94 percent of demand savings. The Company managed to nearly achieve savings goals while only spending 78 percent of the budget.