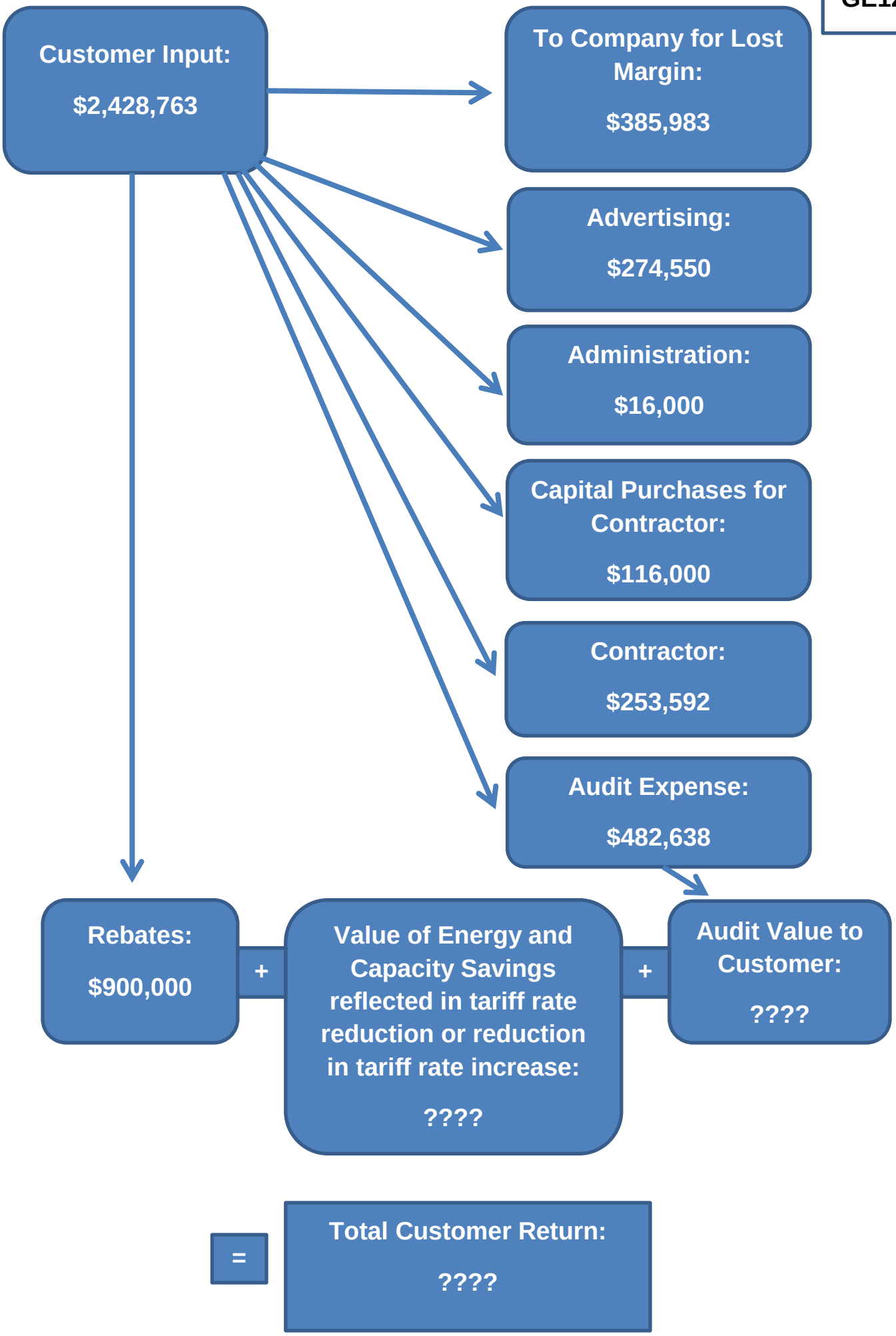
GE12-001


Customer Input:
$2,428,763
To Company for Lost Margin:
$385,983
Advertising:
$274,550
Administration:
$16,000
Capital Purchases for Contractor:
$116,000
Contractor:
$253,592
Audit Expense:
$482,638
Rebates:
$900,000
+
Value of Energy and Capacity Savings reflected in tariff rate reduction or reduction in tariff rate increase:
????
+
Audit Value to Customer:
????
=
Total Customer Return:
????