

South Dakota Public Utilities Commission
Docket GE13-001
MidAmerican Energy Company
Data Request No. 2

Responder Name: Charles B. Rea
Job Title: Manager-Regulatory Strategic Analyst
Phone: 563-333-8868

2-1 Please provide the 2013 budget worksheets that identify the historic/forecasted participation, impacts, administrative costs, and incentive costs for each program.

Response:

Please see GE13-001 Attachment 2-1. Please note that with the exception of the proposed budget increases related to the inclusion of ground source heat pumps and furnaces, all forecasts for participation, impacts, administrative costs, and incentive costs are taken directly from the 2013-2017 South Dakota Energy Efficiency Plan as approved in Docket No. GE12-005.