

South Dakota Public Utilities Commission
Docket GE14-001
MidAmerican Energy Company
2nd Information Data Requests

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2-2 South Dakota Data Request

Please provide the 2014 budget worksheets that identify the historic/forecasted participation, impacts, administrative costs, and incentive costs for each program.

Response:

MidAmerican is not proposing wholesale changes to its 2014 budget from what the SDPUC approved in MidAmerican's 2013-2017 South Dakota energy efficiency plan and therefore has not prepared the updated 2014 budget worksheets referenced in this data request. MidAmerican's budget request for 2014 is the budget approved by the SDPUC as modified for the proposed inclusion of residential furnace and heat pump costs and the requested increase for nonresidential furnaces and nonresidential lighting. See (2013 Annual Report Exhibit A and 2014 Plan Update Exhibit C for budget worksheets for the requested modifications.