

Appendix B. Tracker

NorthWestern Energy

GE12-001

Rate Calculation

July 6, 2015

Appendix B

Electric Programs

Electric DSM Program Budget		\$832,099
Lost Margin Recovery %	30%	\$249,630
Prior Year Under (Over) Recovery balance		<u>-\$585,175</u>
Total program costs to be recovered		\$496,554
Divided by Jun 2014 - May 2015 actual kwh sales		<u>1,543,790,000</u>
Proposed rate per kwh		<u><u>\$0.0003</u></u>

Natural Gas Programs

Natural Gas DSM Program Budget		\$554,733
Lost Margin Recovery %	7.79%	\$43,214
Prior Year Under (Over) Recovery balance		<u>-\$589,265</u>
Total program costs to be recovered		\$8,681
Divided by Jun 2014 - May 2015 actual therm sales		<u>57,590,760</u>
Proposed rate per therm		<u><u>\$0.0002</u></u>