

	A	B	C	D
1				
3	South Dakota DSM Programs	Year 1--period ending June 30, 2015 Partial Program year and includes start-up costs		
4		kWh	dKt	DSM Cost
5	General Electric Expenses			\$ 55,685
6	General Natural Gas Expenses			\$ 55,651
7	E+ Energy Audit	159,623	1,774	\$ 535,814
8	E+ Business Partners Program	-	-	\$ -
9	E+ Commercial Lighting Rebate Program	716,854		\$ 108,736
10	E+ Residential Lighting Programs	203,159		\$ 139,875
11	E+ Residential NC Electric Rebate Program	-		\$ -
12	E+ Residential EX Electric Rebate Program	10,933		\$ 15,658
13	E+ Commercial NC Electric Rebate Program	-		\$ -
14	E+ Commercial EX Electric Rebate Program	330,240		\$ 92,310
15	E+ Residential NC Gas Rebate Program		-	\$ -
16	E+ Residential EX Gas Rebate Program		1,322	\$ 51,421
17	E+ Commercial NC Gas Rebate Program		-	\$ -
18	E+ Commercial EX Gas Rebate Program		16	\$ 44,349
19	Total	1,420,809	3,112	\$ 1,099,498
20				
21	Electric Programs			
22	Electric DSM costs with audits	\$ 679,708		
23	Electric DSM costs without audits	\$ 412,263		
24	Electric DSM costs - audits	\$ 267,445		
25	Electric DSM savings with audits (kWh)	1,420,809		
26	Electric DSM savings without audits (kWh)	1,261,186		
27	Electric DSM savings - audits (kWh)	159,623		
28	Electric DSM savings 20 Yr Resource Value with audits	\$ 456,582		
29	Electric DSM savings 20 Yr Resource Value without audits	\$ 405,286		
30	Electric DSM savings 20 Yr Resource Value - audits	\$ 51,295		
31	Electric Utility Cost Test (UCT) with audits	0.67		
32	Electric Utility Cost Test (UCT) without audits	0.98		
33	Electric Utility Cost Test (UCT) - audits	0.19		
34				
35	Natural Gas Programs			
36	Gas DSM costs with audits	\$ 419,790		
37	Gas DSM costs without audits	\$ 151,421		
38	Gas DSM costs - audits	\$ 268,369		
39	Gas DSM savings with audits (dKt)	3,112		
40	Gas DSM savings without audits (dKt)	1,337		
41	Gas DSM savings - audits (dKt)	1,774		
42	Gas DSM savings 20 Yr Resource Value with audits	\$ 142,163		
43	Gas DSM savings 20 Yr Resource Value without audits	\$ 61,077		
44	Gas DSM savings 20 Yr Resource Value - audits	\$ 81,040		
45	Gas Utility Cost Test (UCT) with audits	0.34		
46	Gas Utility Cost Test (UCT) without audits	0.40		
47	Gas Utility Cost Test (UCT) - audits	0.30		
48				
49	Combined Electric and Natural Gas			
50	Electric/Natural Gas Utility DSM Costs	\$ 1,099,498		
51	Electric/Natural Gas Utility 20 Yr Resource Value	\$ 598,745		
52	Electric/Natural Gas Utility Cost Test (UCT)	0.54		
53				
54	<i>Note: 2014 South Dakota Avoided costs, 20 year savings life for measures, and resource on-line in 2015.</i>			
55				
56	GE15-002 First Data Request			
57	Attachment 1-9 Yr 2 Cost Test			