

	--- Original 2011 Plan ---		--- Updated 2011 Plan ---		--- Proposed Increase ---	
	Expenses	kWh Savings	Expenses	kWh Savings	Expenses	kWh Savings
Residential Electric Programs						
Equipment	\$ 19,000	37,038	\$ 34,480	119,061	\$ 15,480	82,023
Audit	\$ 2,000	4,696	\$ 3,531	2,840	\$ 1,531	(1,856)
Load Management	\$ 33,000	1,326	\$ 15,635	590	\$ (17,365)	(736)
Low Income	\$ 1,000	254	\$ -	-	\$ (1,000)	(254)
Subtotal	\$ 55,000	43,314	\$ 53,646	122,492	\$ (1,354)	79,178
Nonresidential Electric Programs						
Equipment	\$ 29,000	753,060	\$ 49,186	503,200	\$ 20,186	(249,860)
Audit	\$ 5,000	6,371	\$ 9,607	7,477	\$ 4,607	1,106
Custom	\$ 6,000	40,980	\$ 5,726	40,980	\$ (274)	-
Subtotal	\$ 40,000	800,411	\$ 64,519	551,657	\$ 24,519	(248,754)
Total Electric	\$ 95,000	843,725	\$ 118,165	674,149	\$ 23,165	(169,576)
Residential Gas Programs						
Equipment	\$ 468,000	141,303	\$ 710,358	170,740	\$ 242,358	29,437
Audit	\$ 341,000	52,164	\$ 287,739	27,564	\$ (53,261)	(24,600)
Low Income	\$ 46,000	6,138	\$ -	-	\$ (46,000)	(6,138)
Subtotal	\$ 855,000	199,605	\$ 998,097	198,304	\$ 143,097	(1,301)
Nonresidential Gas Programs						
Equipment	\$ 56,000	34,640	\$ 45,139	14,852	\$ (10,861)	(19,788)
Audit	\$ 151,000	13,103	\$ 48,886	5,102	\$ (102,114)	(8,001)
Custom	\$ 51,000	14,675	\$ 80,162	28,022	\$ 29,162	13,347
Subtotal	\$ 258,000	62,418	\$ 174,187	47,976	\$ (83,813)	(14,442)
Total Gas	\$ 1,113,000	262,023	\$ 1,172,284	246,280	\$ 59,284	(15,743)

MidAmerican Energy Company
 South Dakota Energy Efficiency
 2011 Forecasted Results
 Residential Equipment Program

Residential Equipment - Gas

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 60,000	\$ 85,000	\$ 25,000
Incentive Costs	\$ 408,000	\$ 625,358	\$ 217,358
Total Costs	\$ 468,000	\$ 710,358	\$ 242,358

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---			--- 2011 Proposed Increase ---		
	Participation	Therms	Incentives	Participation	Therms	Incentives	Participation	Therms	Incentives
Furnace	1,065	96,192	\$ 325,132	1,806	165,821	\$ 600,908	741	69,629	\$ 275,776
Furnace Quality Install (QI)	639	40,295	\$ 66,808	-	-	\$ -	(639)	(40,295)	\$ (66,808)
Boiler	15	2,854	\$ 5,065	15	2,225	\$ 6,000	-	(629)	\$ 935
Gas WH	218	1,962	\$ 11,396	246	2,694	\$ 18,450	28	732	\$ 7,054
Total	1,937	141,303	\$ 408,401	2,067	170,740	\$ 625,358	130	29,437	\$ 216,957

Residential Equipment - Electric

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 2,000	\$ 3,000	\$ 1,000
Incentive Costs	\$ 17,000	\$ 31,480	\$ 14,480
Total Costs	\$ 19,000	\$ 34,480	\$ 15,480

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---				--- 2011 Proposed Increase ---		
	Participation	kWh	Incentives	Participation	kWh	Loss Adj. kWh	Incentives	Participation	kWh	Incentives
CAC	28	4,027	\$ 5,855	24	4,989	5,297	\$ 4,080	(4)	1,270	\$ (1,775)
ASHP	4	1,813	\$ 1,673	24	21,451	22,777	\$ 8,000	20	20,964	\$ 6,327
CAC - Quality Install (QI)	17	7,008	\$ 4,443	-	-	-	\$ -	(17)	(7,008)	\$ (4,443)
ASHP- Quality Install (QI)	2	5,580	\$ 523	-	-	-	\$ -	(2)	(5,580)	\$ (523)
GSHP	2	16,655	\$ 4,119	10	62,137	65,977	\$ 17,000	8	49,322	\$ 12,881
Desuperheater	2	1,700	\$ 209	9	7,254	7,702	\$ 900	7	6,002	\$ 691
Room AC	1	81	\$ 52	-	-	-	\$ -	(1)	(81)	\$ (52)
Electric Water Heat	2	174	\$ 105	1	87	92	\$ 50	(1)	(82)	\$ (55)
Furnace Fans	-	-	\$ -	29	16,214	17,216	\$ 1,450	29	17,216	\$ 1,450
Total	58	37,038	\$ 16,979	97	112,132	119,061	\$ 31,480	39	82,023	\$ 14,501

MidAmerican Energy Company
 South Dakota Energy Efficiency
 2011 Forecasted Results
 Residential Audit Program

Residential Audit - Gas

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 81,000	\$ 75,000	\$ (6,000)
Incentive Costs	\$ 260,000	\$ 212,739	\$ (47,261)
Total Costs	\$ 341,000	\$ 287,739	\$ (53,261)

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---			--- 2011 Proposed Increase ---		
	Participation	Therms	Incentives	Participation	Therms	Incentives	Participation	Therms	Incentives
Audit	836	-	\$ 97,893	437	-	\$ 62,535	(399)	-	\$ (35,358)
W.H. Blanket	53	643	\$ 1,164	29	339	\$ 738	(24)	(304)	\$ (426)
Pipe Insulation	537	4,006	\$ 1,864	348	753	\$ 1,844	(189)	(3,253)	\$ (20)
Aerator	1,211	9,603	\$ 5,444	629	3,505	\$ 3,621	(582)	(6,098)	\$ (1,823)
Showerhead	646	8,618	\$ 5,045	355	6,865	\$ 3,259	(291)	(1,753)	\$ (1,786)
Thermostat	63	1,269	\$ 6,411	78	1,546	\$ 5,460	15	277	\$ (951)
Insulation	312	28,025	\$ 141,896	250	14,556	\$ 135,282	(62)	(13,469)	\$ (6,614)
Total	3,658	52,164	\$ 259,717	2,126	27,564	\$ 212,739	(1,532)	(24,600)	\$ (46,978)

Residential Audit - Electric

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 1,000	\$ 1,000	\$ -
Incentive Costs	\$ 1,000	\$ 2,531	\$ 1,531
Total Costs	\$ 2,000	\$ 3,531	\$ 1,531

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---				--- 2011 Proposed Increase ---		
	Participation	kWh	Incentives	Participation	kWh	Loss Adj. kWh	Incentives	Participation	kWh	Incentives
Audit	1	-	\$ 114	3	-	-	\$ 429	2	-	\$ 315
Pipe Insulation	1	113	\$ 3	2	64	68	\$ 11	1	(45)	\$ 8
Aerator	4	1,415	\$ 18	2	122	130	\$ 12	(2)	(1,285)	\$ (6)
Showerhead	2	1,205	\$ 16	2	572	607	\$ 18	-	(598)	\$ 2
Insulation	11	1,805	\$ 1,240	3	146	155	\$ 1,920	(8)	(1,650)	\$ 680
Thermostat	2	158	\$ 46	2	1,771	1,880	\$ 140	-	1,722	\$ 94
Total	21	4,696	\$ 1,437	14	2,675	2,840	\$ 2,530	(7)	(1,856)	\$ 1,093

MidAmerican Energy Company
 South Dakota Energy Efficiency
 2011 Forecasted Results
 Residential Load Management Program

Residential Load Management - Electric

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 25,000	\$ 12,025	\$ (12,975)
Incentive Costs	\$ 8,000	\$ 3,610	\$ (4,390)
Total Costs	\$ 33,000	\$ 15,635	\$ (17,365)

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---			--- 2011 Proposed Increase ---		
	Participation	Peak kW	Incentives	Participation	Peak kW	Incentives	Participation	Peak kW	Incentives
Participants	220	228	\$ 7,863	107	120	\$ 3,610	(113)	(108)	\$ (4,253)
Total	220	228	\$ 7,863	107	120	\$ 3,610	(113)	(108)	(4,253)

MidAmerican Energy Company
 South Dakota Energy Efficiency
 2011 Forecasted Results
 Nonresidential Equipment Program

Nonresidential Equipment - Gas

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 5,000	\$ 18,000	\$ 13,000
Incentive Costs	\$ 51,000	\$ 27,139	\$ (23,861)
Total Costs	\$ 56,000	\$ 45,139	\$ (10,861)

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---			--- 2011 Proposed Increase ---		
	Participation	Therms	Incentives	Participation	Therms	Incentives	Participation	Therms	Incentives
Furnace	100	18,999	\$ 29,379	48	4,750	\$ 14,502	(52)	(14,249)	\$ (14,877)
Furnace Quality Install (QI)	60	2,862	\$ 6,273	-	-	\$ -	(60)	(2,862)	\$ (6,273)
Boiler	7	4,392	\$ 5,913	8	6,377	\$ 10,493	1	1,985	\$ 4,580
Gas WH	2	88	\$ 308	15	51	\$ 1,125	13	(37)	\$ 817
Thermostat	39	5,382	\$ 734	46	3,378	\$ 933	7	(2,004)	\$ 199
Insulation	3	2,917	\$ 8,505	1	296	\$ 86	(2)	(2,621)	\$ (8,419)
Total	211	34,640	\$ 51,112	118	14,852	\$ 27,139	(93)	(19,788)	\$ (23,973)

Nonresidential Equipment - Electric

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 2,000	\$ 19,000	\$ 17,000
Incentive Costs	\$ 27,000	\$ 30,186	\$ 3,186
Total Costs	\$ 29,000	\$ 49,186	\$ 20,186

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---				--- 2011 Proposed Increase ---		
	Participation	kWh	Incentives	Participation	kWh	Loss Adj. kWh	Incentives	Participation	kWh	Incentives
CAC	4	901	\$ 836	5	6,003	6,374	\$ 1,173	1	5,473	\$ 337
CAC - Quality Install (QI)	2	745	\$ 523	-	-	-	\$ -	(2)	(745)	\$ (523)
Other Unitary AC	2	527	\$ 665	-	-	-	\$ -	(2)	(527)	\$ (665)
WSHP	5	11,877	\$ 4,407	5	8,846	9,393	\$ 2,628	-	(2,484)	\$ (1,779)
Thermostats	3	1,317	\$ 54	3	1,428	1,516	\$ 30	-	199	\$ (24)
Lighting	514	185,049	\$ 11,402	394	234,752	249,259	\$ 20,730	(120)	64,210	\$ 9,328
Efficient Motors	4	8,504	\$ 715	-	-	-	\$ -	(4)	(8,504)	\$ (715)
ASD/VSD	4	544,140	\$ 8,789	3	222,885	236,659	\$ 5,625	(1)	(307,481)	\$ (3,164)
Total	538	753,060	\$ 27,391	410	473,914	503,200	\$ 30,186	(128)	(249,860)	\$ 2,795

MidAmerican Energy Company
 South Dakota Energy Efficiency
 2011 Forecasted Results
 Nonresidential Custom Program

Nonresidential Custom - Gas

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 19,000	\$ 19,000	\$ -
Incentive Costs	\$ 32,000	\$ 61,162	\$ 29,162
Total Costs	\$ 51,000	\$ 80,162	\$ 29,162

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---			--- 2011 Proposed Increase ---		
	Participation	Therms	Incentives	Participation	Therms	Incentives	Participation	Therms	Incentives
Boiler	1	3,833	\$ 11,764	1	3,833	\$ 11,764	-	-	\$ -
Controls	5	5,343	\$ 8,611	5	5,343	\$ 8,611	-	-	\$ -
Boiler Draft Controls (pre-approved)	-	-	\$ -	1	11,000	\$ 25,000	1	11,000	\$ 25,000
Radiant Heaters (pre-approved)	-	-	\$ -	1	2,347	\$ 4,400	1	2,347	\$ 4,400
Heat Recovery	1	5,499	\$ 11,387	1	5,499	\$ 11,387	-	-	\$ -
Total	7	14,675	\$ 31,762	9	28,022	\$ 61,162	2	13,347	\$ 29,400

Nonresidential Custom - Electric

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 2,000	\$ 2,000	\$ -
Incentive Costs	\$ 4,000	\$ 3,726	\$ (274)
Total Costs	\$ 6,000	\$ 5,726	\$ (274)

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---			--- 2011 Proposed Increase ---		
	Participation	kWh	Incentives	Participation	Loss Adj. kWh	Incentives	Participation	kWh	Incentives
Controls	1	40,980	\$ 3,726	1	40,980	\$ 3,726	-	-	\$ -
Total	1	40,980	\$ 3,726	1	40,980	\$ 3,726	-	-	\$ -

MidAmerican Energy Company
 South Dakota Energy Efficiency
 2011 Forecasted Results
 Small Commercial Audit Program

Small Commercial Audit - Gas

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 34,000	\$ 21,000	\$ (13,000)
Incentive Costs	\$ 117,000	\$ 27,886	\$ (89,114)
Total Costs	\$ 151,000	\$ 48,886	\$ (102,114)

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---			--- 2011 Proposed Increase ---		
	Participation	Therms	Incentives	Participation	Therms	Incentives	Participation	Therms	Incentives
Audit	109	-	\$ 31,909	57	-	\$ 18,445	(52)	-	\$ (13,464)
Furnace	9	2,368	\$ 8,092	6	664	\$ 1,575	(3)	(1,704)	\$ (6,517)
Pipe Insulation	31	18	\$ 92	10	1	\$ 53	(21)	(17)	\$ (39)
Aerator	97	115	\$ 407	289	996	\$ 1,686	192	881	\$ 1,279
Showerhead	5	12	\$ 46	125	2,566	\$ 1,148	120	2,554	\$ 1,102
Thermostat	14	1,932	\$ 527	2	153	\$ 140	(12)	(1,779)	\$ (387)
Insulation	25	8,658	\$ 75,747	3	722	\$ 4,839	(22)	(7,936)	\$ (70,908)
Total	290	13,103	\$ 116,820	492	5,102	\$ 27,886	202	(8,001)	\$ (88,934)

Small Commercial Audit - Electric

Category	2011 Original Plan	2011 Revised Plan	Proposed Increase
Administrative Costs	\$ 2,000	\$ 3,000	\$ 1,000
Incentive Costs	\$ 3,000	\$ 6,607	\$ 3,607
Total Costs	\$ 5,000	\$ 9,607	\$ 4,607

Measure	--- 2011 Original Plan ---			--- 2011 Revised Plan ---				--- 2011 Proposed Increase ---		
	Participation	kWh	Incentives	Participation	kWh	Loss Adj. kWh	Incentives	Participation	kWh	Incentives
Audit	4	-	\$ -	7	-	-	\$ 1,315	3	-	\$ 1,315
Pipe Insulation	-	-	\$ -	4	9	10	\$ 21	4	10	\$ 21
Aerator	1	37	\$ 4	11	243	258	\$ 91	10	221	\$ 87
Lighting	2	4,245	\$ 2,052	74	6,790	7,210	\$ 5,180	72	2,965	\$ 3,128
Insulation	1	1,650	\$ 1,089	-	-	-	\$ -	(1)	(1,650)	\$ (1,089)
Thermostat	1	439	\$ 17	-	-	-	\$ -	(1)	(439)	\$ (17)
Total	9	6,371	\$ 3,162	96	7,042	7,477	\$ 6,607	87	1,106	\$ 3,445