

MONTANA-DAKOTA UTILITIES CO.
REVENUES UNDER CURRENT AND PROPOSED RATES
GAS UTILITY - SOUTH DAKOTA
Pro Forma 2015

Customer Class/Rate	Pro Forma 2015 1/			Total Proposed Revenue	Proposed Revenue Increase	Percent Increase
	Billing Units	Dk	Revenue			
Residential	50,016	3,607,260	\$28,587,683	\$29,908,561	\$1,320,878	4.6%
Firm General Service						
Small Firm General	5,124	669,013	4,712,824			
Large Firm General	1,823	2,281,656	14,552,498			
Total Firm General	<u>6,947</u>	<u>2,950,669</u>	<u>19,265,322</u>	<u>19,421,931</u>	<u>156,609</u>	<u>0.8%</u>
Small Interruptible						
Sales - Rate 71	5	21,860	120,906			
Transport - Rate 81	20	314,711	149,437			
Total Small Interruptible	<u>25</u>	<u>336,571</u>	<u>270,343</u>	<u>272,629</u>	<u>2,286</u>	<u>0.8%</u>
Large Interruptible						
Sales - Rate 85	2	378,296	1,405,216			
Transport - Rate 82	8	895,914	199,471			
Total Large Interruptible	<u>10</u>	<u>1,274,210</u>	<u>1,604,687</u>	<u>1,657,233</u>	<u>52,546</u>	<u>3.3%</u>
Total South Dakota	<u>56,998</u>	<u>8,168,710</u>	<u>49,728,035</u>	<u>51,260,354</u>	<u>1,532,319</u>	<u>3.1%</u>

1/ Rule 20:10:13:96 Statement I, Page 5.