

South Dakota Docket No. TC07-007
Analysis of Swiftel Communication's
Revenue Per Access Line
Telephone Fund Only

Contains Swiftel Confidential Information

A	B	C	D	E	F	H
Row	Description	2004	2005	2006	2007	Total
12	Swiftel Communications					
13						
14	Total Operating Revenues					
15	Average Monthly Access Lines Count				(1)	
16	Operating Revenue Per Access Line - Annual					
17	Operating Revenue Per Access Line - Monthly					
18						
19						
20	ARMIS Data					
21						
22	Large ILECs					
23	Total Operating Revenues	\$ 96,800,933,000	\$ 95,429,427,000	\$ 94,456,914,000	\$ 92,691,438,000	\$ 379,378,712,000
24	Average Monthly Access Lines Count	122,349,136	116,045,295	110,777,051	104,660,471	453,831,952
25	Operating Revenue Per Access Line - Annual	\$ 791.19	\$ 822.35	\$ 852.68	\$ 885.64	\$ 835.95
26	Operating Revenue Per Access Line - Monthly	\$ 65.93	\$ 68.53	\$ 71.06	\$ 73.80	\$ 69.66
27						
28	Mid-Sized ILECs					
29	Total Operating Revenues	\$ 10,466,809,000	\$ 10,666,927,000	\$ 10,670,762,000	\$ 10,462,074,000	\$ 42,266,572,000
30	Average Monthly Access Lines Count	13,098,678	13,012,872	12,441,061	11,697,805	50,250,415
31	Operating Revenue Per Access Line - Annual	\$ 799.07	\$ 819.72	\$ 857.71	\$ 894.36	\$ 841.12
32	Operating Revenue Per Access Line - Monthly	\$ 66.59	\$ 68.31	\$ 71.48	\$ 74.53	\$ 70.09

Source of Data: City of Brookings Municipal Utilities (d/b/a Swiftel) Audited Financial Statements for years 2004 through 2006 and the City of Brookings Annual Report for 2007.

(1) - Swiftel's response to Sprint's Interrogatory 18 did not include access line information for 2007. Thus, Sprint utilized the 2006 access line data to perform the Revenue Per Access Line calculation for 2008.