



June 17, 2013

SD Public Utilities Commission
Capitol Building, 1s Floor
500 E Capitol Ave
Pierre, SD 57501-5070

RE: CAF and ICC filing requirement for 47 C.F.R. 54.304 (d)(1)
Alliance Communications Cooperative, Inc. – Baltic (SA 391642)

To whom it may concern:

Please accept the following NECA certification forms to comply with the above referenced filing requirement:

NECA Interstate Test Period Lines Report-Non Confidential

NECA Access Recovery Charge Output Report-Confidential
NECA Study Area Lines for Test Period 2013/2014-Confidential

If any questions arise regarding the reports filed, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink that reads "Kari J. Flanagan". The signature is fluid and cursive, with a long horizontal line extending from the end.

Kari J. Flanagan
CFO

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Speak and you'll be heard.



Study Area: ALLIANCE-BALTIC (ID: 391642)

CONNECT AMERICA FUND

Data to be Provided to USAC/FCC for CAF ICC Purposes - Will Be Provided Concurrent with 2013 Annual Tariff Filing

Settlement Type: Cost

7/02/13-6/30/14 Test Period

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$408,674
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$202,466
3	FY 2011 Net Reciprocal Compensation Revenues	\$53,053
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$664,193
5	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)	0.9025
6	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$599,434
7	Pool Administration Expenses	\$13,263
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$612,697
Revenues from Reformed Intercarrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$278,096
10	Interstate Allocated Switched Access Revenues#	\$229,113
11	Transitional Intrastate Access Service Revenues	\$51,509
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$280,622
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)	\$332,075
Revenues from Access Recovery Charges (ARC)		
19	Residential ARC Revenues	\$24,300
20	Single Line Business ARC Revenues	\$1,404
21	Multi-Line Business ARC Revenues	\$11,232
22	Total ARC Revenues (Line 19 + Line 20 + Line 21)	\$36,936
Connect America Fund (CAF) ICC Support**		
23	Connect America Fund (CAF) ICC Support (Line 18 - Line 22)	\$295,139

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.